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STATE of NEW HAMPSHIRE COOS COUNTY ANNUAL REPORT

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FOR THE
YEAR ENDING DECEMBER 31

1979

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STATE OF NEW HAMPSHIRE



Annual Report COOS COUNTY



FOR THE
YEAR ENDING DECEMBER 31

1979

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County Officers

1980

COUNTY COMMISSIONERS

Norman S. Brungot, D.V.M., Chairman, Colebrook

Thomas R. Corrigan, Clerk, Lancaster

Gerard A. Lemire, Berlin

TREASURER

John D. Morton, Berlin

REGISTER OF DEEDS

Warren A. Bartlett, Lancaster

REGISTER OF PROBATE

A. Gladys MacLean, Lancaster

JUDGE OF PROBATE

Frederick J. Harrigan, Colebrook

SUPERIOR COURT

Richard P. Dunfey, Chief Justice

Robert C. Rich, Clerk

Thomas W. Rath, Attorney General

Pierre J. Morin, County Attorney

Emile A. Martineau, Sheriff

DEPUTY SHERIFFS

Harvey J. Duchesne, Berlin

R. Thomas Gage, Whitefield

Thomas E. Pryor, Colebrook

Lee Rice, Groveton

Norman A. Vashaw, Lancaster

MEDICAL REFEREES

Brian A. Beattie, M.D., Lancaster

Edouard M. Danais, M.D., Berlin

W. H. Gifford, M.D., Colebrook

SUPERINTENDENT, West Stewartstown

Leopold Bouchard, Stewartstown

ADMINISTRATOR, West Stewartstown

Mary Bouchard, Stewartstown

ADMINISTRATOR, Berlin

John Langell, Shelburne

COORDINATOR

Frederick W. King, Colebrook

Representatives to the General Court

COOS COUNTY

DISTRICT No. 1 (Atkinson & Gilmanton Academy Grant, Clarksville, Colebrook, Columbia, Dix's Grant, Dixville, Errol, Millsfield, Pittsburg, Second College Grant, Stewartstown, Wentworth's Location.) (3)

COLON CHAPPELL, Pittsburg
BRADLEY HAYNES, Colebrook
MARGUERITE H. WISWELL, Colebrook

DISTRICT No. 2 (Erving's Grant, Northumberland, Odell, Stratford.) (2)

ROGER L. HUNT, Stratford
ROBERT MAYHEW, Northumberland (Resigned)

DISTRICT No. 3 (Dalton, Lancaster) (2)

LYNN C. HORTON, Lancaster
EDWARD WILLEY, Lancaster

DISTRICT No. 4 (Carroll, Jefferson, Kilkenny, Low and Burbank's Grant, Milan, Randolph, Stark, Whitefield.) (2)

HAROLD BURNS, Whitefield
MABEL L. RICHARDSON, Randolph

DISTRICT No. 5 (Bean's Grant, Bean's Purchase, Cambridge, Chandler's Purchase, Crawford's Purchase, Cutt's Grant, Dummer, Gorham, Green's Grant, Hadley's Purchase, Martin's Location, Pinkham's Grant, Sargent's Purchase, Shelburne, Success, Thompson and Meserve's Purchase.) (2)

LAWRENCE J. GUAY, Gorham
OTTO H. OLESON, Gorham

DISTRICT No. 6 (Berlin—Ward 1) (2)

GUY J. FORTIER, Berlin (Deceased)
ALCIDE E. VALLIERE, Berlin

DISTRICT No. 7 (Berlin—Ward 2) (2)

ELMER A. BEAULAC, Berlin

ELMER H. YORK, Berlin

DISTRICT No. 8 (Berlin—Ward 3) (2)

CATHERINE V. BRUNGOT, Berlin

GEORGE E. LEMIRE, Berlin

DISTRICT No. 9 (Berlin—Ward 4) (2)

ARTHUR A. BOUCHARD, Berlin

ROMEO J. THERIAULT, Berlin

Minutes of County Delegation Meetings

FINANCE COMMITTEE MEETING - February 3, 1979

Finance Meeting held in Coos County Home in Berlin on February 3, 1979.

Chairman Fortier called the meeting to order promptly at 11:00 A.M.

The first order of the day was the appointment of Rep. George Lemire to the Finance Committee replacing Rep. Neila Woodward who has accepted a State job and had to resign.

Chairman Fortier then read through the financial sheet the fourth quarter figures for 1978. Questions were raised on various items that were overspent, the County Co-Ordinator along with Commissioners gave explanations as to why the approved amount was not met.

Then the Statement of Income was read and approved with a surplus.

The Committee voted unanimously on accepting the figures as read.

A quorum was present namely Representatives Theriault, Horton, Hunt, Wiswell, Lemire, York, Richardson, Fortier, Oleson, and Valliere. Commissioners Brungot, Corrigan, and Lemire along with Co-Ordinator King and Superintendents Bouchard and Langell were present.

A very enlightening session followed the regular meeting, Co-Ordinator King and the County Commissioners told the Delegation what was to be expected in 1979. New Federal and State laws are bound to create some difficulties for the County.

Rep. Lemire moved that the meeting adjourn, seconded by Rep. Wiswell. Adjourned time 1:30 P.M.

Respectfully submitted,

ALCIDE E. VALLIERE

Clerk of Coos County Delegation

DELEGATION MEETING - March 3, 1979

This meeting held in West Stewartstown, N.H. on March 3, 1979 to review County Budget for 1979.

Meeting called by Chairman Fortier.

Members present: County Commissioners, Brungot, Corrigan, Lemire, Superintendents Bouchard & Langell, County Co-Ordinator Fred King, County Treasurer, John Morton.

Representatives on hand were Chappell, Haynes, Wiswell, Hunt, Horton, Burns, Richardson, Guay, Fortier, Beaulac, York, Brungot, Theriault, Bouchard and Valliere.

The meeting was called to order promptly at 10:00 AM. Rep. Wiswell moved that the Chairman dispense reading the expended column in the budget in order to save time, this was seconded by Valliere. A quorum was present so the meeting convened.

There were people representing various groups and Agencies who were here to request money for their Agencies, they were heard first and in a short time were on their way home.

Sheriff Martineau was first to request \$20,000 for the County's share towards his Pension. This matter was tabled for March 31 meeting.

Peter Riviere explained his position and purpose of RSVP and the reason for a slight increase over 1978.

Catherine McDowell of Family Planning spoke on her duties and responsibilities of the Plan, which is 9-1 matching funds.

Michael Savchick requested a sum \$10,820 but this request was also tabled until next meeting March 31, 1979.

The Income sheet was read and approved by the Delegation: 16 yes 0 no.

A break for lunch was enjoyed.

Executive Meeting called for 2:00 PM.

1-5 Rep. Hunt moved to leave the first five items in the budget as is and that was seconded by Rep. Richardson.

No. 6 York moved that Attorney's Salary stay at \$6,750; 2nd Bouchard. Vote 16-0.

No. 7 Guay moved that Expense Salary stay at \$7,500; 2nd Beaulac. Vote 16-0.

No. 8 Horton moved that Reg. of Deeds upped to \$6,325; 2nd Willey. Vote 16-0.

No. 9 Oleson moved that Specials Salary stay at \$550.00 2nd Burns. Vote 16-0.

No. 10 Richardson moved that Probate stay at \$5,525; 2nd Wiswell. Vote 16-0.

No. 11 Horton moved that Medical Referee upped to \$4,800; 2nd Theriault. Vote 14-2.

No. 12 Theriault moved that Sheriff's salary stay at \$2,000; 2nd Hunt. Vote 13-3.

No. 13 Chappell moved that Clerk upped to \$5,000; 2nd York. Vote 14-2.

No. 14 Horton moved that a Committee be appointed to get all information available concerning Sheriff's Pension Fund.

Appointed were: Rep. York, Guay, Chappell and Brungot to report their findings at the March 31 meeting.

No. 15 Haynes moved that Sheriff's Court Attendance \$6,000; 2nd Wiswell. Vote 16-0.

No. 16 Theriault moved that Sheriff's Court stayed at \$12,000; 2nd Brungot. Vote 12-4.

No. 17 Haynes moved that Investigations cut to \$12,500; 2nd Guay. Vote 16-0.

No. 18 York moved that Deputies Investigations cut to \$12,000; 2nd Richardson. Vote 15-1.

No. 19 York moved that Training of Officers stayed at \$1,000; 2nd Wiswell. Vote 16-0.

No. 20 Hunt moved that Bonds stayed at \$500.00; 2nd Theriault. Vote 15-1.

No. 21 Wiswell moved that Berlin Court House Exp. cut to \$17,500; 2nd By Brungot. Vote 16-0.

No. 22 York moved that all "Specials" in the Budget namely No. 22, No. 24, No. 39-41-44 be checked by a Committee of five, those named to the Committee were Oleson, Richardson, Hunt, Haynes, and Valliere and to report findings on March 31. That was seconded by Burns. Delegation voted 16-0.

No. 23 York moved that Lancaster Courthouse cut to \$17,500; 2nd Bouchard. Vote 16-0.

No. 24 Open "SPECIAL"

No. 25 York approved as budgeted Lawbooks \$1,500; 2nd Horton. Vote 16-0.

No. 26 York approved as budgeted Jury Payrolls \$20,000; 2nd Horton. Vote 16-0.

No. 27 York approved as budget Masters Fees \$2,500; 2nd Horton. Vote 16-0.

No. 28 York approved as budgeted Witness \$3,000; 2nd Horton. Vote 16-0.

No. 29 York approved as budgeted Steno Expense \$15,000; 2nd Horton. Vote 16-0.

No. 30 York approved as budgeted Clerk's Office Exp. \$42,000; 2nd Horton. Vote 16-0.

No. 31 York approved as budgeted Soc. Security \$2,000; 2nd Horton. Vote 16-0.

No. 32 Horton moved that Welfare Adm. stay as is \$13,460; 2nd Burns. Vote 16-0.

No. 33 York moved that Children's Aid stay as is \$25,000; 2nd Hunt. Vote 16-0.

No. 34 York moved that Soldiers' Aid stay as is \$15,000; 2nd Oleson. Vote 16-0.

No. 35 York moved that County Welfare stay as is \$55,000; 2nd Lemire. Vote 16-0.

No. 36 Horton moved that Old Age Assistance stay as is \$510,000; 2nd Bouchard. Vote 16-0.

No. 37 Horton moved that APTD stay as is \$510,000; 2nd Bouchard. Vote 16-0.

No. 38 Brungot moved that Nursing Hosp. Stewartstown \$1,193,900; 2nd Beaulac. Vote 16-0.

No. 39 Open "SPECIAL"

No. 40 York moved that Farm stay as is \$166,050; 2nd Haynes. Vote 16-0.

No. 41 Open "SPECIAL"

No. 42 York moved that Jail-House Correction cut to \$160,000; 2nd by Theriault. Vote 16-0.

No. 43 Horton moved that Nursing Home Berlin cut to \$1,368,000; 2nd by Willey. Vote 16-0.

No. 44 Open "SPECIAL"

No. 45 Guay moved that Extension Service stay as is \$58,081; 2nd by Chappell. Vote 16-0.

No. 46 Guay moved to table this item until March 31. 8 yeas, 6 nays.

Accepted by Delegation unanimously. Vote 16-0. Motion by Richardson 2nd by Horton.

Dated March 3, 1979

ALCIDE E. VALLIERE

Clerk

Coos County Delegation

DELEGATION MEETING - March 31, 1979

Meeting held at the Berlin Court House and called for 10:00 AM.

Chairman Fortier called the meeting to order at 10:00 AM.

Item No. 46 Soil Conservation Service taken off table by Rep. Guay and seconded by Rep. Mayhew. The increase was for clerical help. Rep. Mayhew moved that \$10,820 be accepted and seconded by Rep. Hunt. Delegation voted 17 yeas 1 nay.

Rep. Guay wish to speak concerning item No. 46 against it. Rep. Haynes commented on the good points of this item. Rep. Oleson also spoke favoring this move.

Savchick spoke on benefits of his agency about the natural resources soil testing and helping farmers to conduct wood cutting projects and also preserving the water shed.

Rep. Guay moved that the above resolution be accepted. Savchick claimed that the resolution was not needed. A vote taken and resolution defeated.

Item No. 14 Sheriff's Office Expense upped to \$26,500. Moved by Rep. York and seconded by Rep. Lemire, vote 17 to 1 in favor.

No. 22 Berlin Court House Specials remain the same at \$3,000. This motion by Rep. Oleson and seconded by Rep. Mayhew. No. 24 A motion by Rep. Horton to accept \$5,000 for Lancaster Special and it was seconded by Rep. Mayhew.

No. 39 Nursing Home Specials \$61,550 accepted-motion by York and 2nd by Horton.

No. 41 Rep. Willey moved to accept \$21,550 for Farm Specials and 2nd by Rep. Wiswell. Vote 18-0.

No. 44 Rep. Mayhew moved to accept \$9,130 for Nursing Home Specials seconded by Rep. Burns. Vote 18-0.

Rep. Oleson thanked the "Specials Sub Committee for a job thoroughly well done.

The Income Sheet was reviewed and a few minor changes were made. Rep. York moved to accept \$4,103,771.00 and that motion seconded by Rep. Willey. Delegation unanimously accepting the amount and budgeted for 1979.

Representative Mayhew moved that the Coos County Delegation establish a sub-committee to investigate and plan a full time Sheriff's Department and work with the Governor's Commission on crime and delinquency, for assistance in establishing and financing same.

This committee shall report to full Delegation at beginning of 1981 Regular Legislative Session.

Members appointed to this committee are as follows: Rep. Fortier, Rep. Burns, Rep. York, Rep. Mayhew, and Rep. Valliere a motion seconded by Rep. Wiswell.

RESOLUTION NO. 1

Be it resolved by the Coos County Convention duly convened on this 31 day of March, 1979 that the sums hereinafter detailed in this resolution are hereby appropriated and the total amount for the fiscal year ending December 31, 1979 shall be \$4,103,771.00.

Motion by: Representative Elmer York

Motion seconded by: Representative Lynn Horton

Votes in favor: 18

Votes opposed: 0

RESOLUTION NO. 2

Be it resolved that the sum of \$2,933,642.00 is hereby adopted as the estimated income from sources indicated for the fiscal year ending December 31, 1979.

Motion by: Representative Robert Mayhew

Motion seconded by: Representative Elmer York

Votes in favor: 18

Votes opposed: 0

RESOLUTION NO. 3

Be it further resolved that, the total appropriation being in excess of the total estimated income in the amount of \$1,170,129.00 the treasurer shall issue his warrant to the towns and city in the county for this amount.

Motion by: Representative Robert Mayhew

Motion seconded by: Representative Arthur Bouchard

Votes in favor: 18

Votes opposed: 0

RESOLUTION NO. 4

Be it resolved, that Federal General Revenue Sharing Funds for fiscal year 1979 be allocated as follows:

1. Items Related To Welfare \$100,000.00

Motion to pass by: Elmer York

Motion seconded by: Robert Mayhew

Votes in favor: 18

Votes against: 0

The above resolutions were acted upon by the Coos County Convention on this 31 day of March, 1979 and all resolutions were passed as shown.

ALCIDE E. VALLIERE, Clerk
Coos County Convention

DELEGATION MEETING - April 10, 1979

Meeting held in State House, Concord.

The Coos County Delegation was summoned to a special meeting in the State House to vote on a resolution printed below, namely: "Jail Project".

Superintendent Bouchard and County Co-Ordinator King explained to the Delegation the purpose of this resolution which was accepted by a 13-0 vote. Those present were: Haynes, Theriault, Burns, Guay, Brungot, Fortier, Beaulac, York, Lemire, Oleson, Wiswell, Chappell, and Valliere.

Respectfully submitted,

ALCIDE E. VALLIERE
Clerk of County Delegation

RESOLUTION

Be it resolved that the Coos County Commissioners are hereby authorized to put the Phase II Construction Project of the County Jail and House of Correction out to competitive bid. They are to follow all appropriate procedures usual to this type of bidding.

Motion by: York

Seconded by: Burns

Votes for: 13

Votes against: 0

Date: April 10, 1979

ALCIDE E. VALLIERE
Clerk of Coos County Delegation

No. 47 Burns moved that Council on Aging stay as is \$10,000; 2nd by Hunt. Vote 16-0.

No. 48 Brungot moved that RSVP upped to stay as is \$8,000; 2nd by Bouchard. Vote 16-0.

No. 49 Richardson moved that Family Planning \$6,200; 2nd Hunt. Vote 16-0.

No. 50 York moved that Short Term notes cut to \$15,000; 2nd Wiswell. Vote 15-1.

No. 51 Hunt moved that Principle on Bonded Dept. Same \$80,000; 2nd Lemire. Vote 16-0.

No. 52 Hunt moved that Interest Long Term Notes Same \$4,000; 2nd Theriault. Vote 16-0.

No. 53 Hunt moved that Principle Long Term Notes Same \$20,000; 2nd Burns. Vote 16-0.

No. 54 York moved that Crime Abatement stay as is \$1,000; 2nd Chappell. Vote 15-1.

No. 55 York moved that County Reports stay as is \$2,500; 2nd Oleson. Vote 16-0.

No. 56 Burns moved that Delegation Expense stay as is \$2,800; 2nd Willey. Vote 16-0.

Rep. York moved that we take no final action on Budget until the next meeting scheduled for March 31. Rep. Hunt moved we recess until 3/31/79.

RESOLUTION NO. 1

I, the Clerk of the Coos County Convention and Delegation of New Hampshire certify that a meeting of the County Delegation was held on Saturday, March 3, 1979 at the Coos County Home in West Stewartstown. All of the members of the Delegation were duly notified and quorum was present. The following vote was unanimously passed, all of which appears upon the records of the committee in my custody:

VOTED: That the money in the treasury of the County is insufficient to meet the demands upon the same and the sum of up to \$1,000,000.00 is estimated to be necessary for the purpose of operating the County for the fiscal year 1979.

Approval is hereby given to the County Treasurer to borrow not exceeding said sum from time to time upon order of the County Commissioners pursuant to RSA 28:18.

FINANCE COMMITTEE MEETING - May 5, 1979

The Finance Committee meeting was called to order promptly at 11:00 AM by Chairman Fortier. This meeting was held at the County Home in Berlin.

The first order of the day was the appointment of Robert Mayhew to the Finance Committee. Then Chairman Fortier proceeded with the expense sheet reading each item individually with comments coming from members, most items were within the 25% for the first quarter of 1979 budget. County Co-Ordinator King had explanations for several items which were a bit over their 25% expenditure.

Rep. Mayhew moved that the Roof repair at the Berlin Court House be added to the "Specials" account. This was seconded by Rep. York and Commissioner Lemire.

Various questions were asked by Richardson, York, Wiswell and Burns. Fred King and Commissioners Corrigan and Lemire gave brief explanations. Rep. York moved that we accept the expense and Income sheets as read, seconded by Rep. Wiswell.

Fred King mentioned that current bidding is on, and several local contractors were interested and also said that the Town of Gorham got authorization to answer forest fire calls outside their boundaries. Rep. Burns moved to adjourn, seconded by Rep. Hunt.

Chairman Fortier called the meeting closed at 12:10, approved by Delegation.

Respectfully submitted,

ALCIDE E. VALLIERE, Clerk

FINANCE COMMITTEE MEETING—July 20, 1979

A semi-annual meeting of the Finance Committee was held at the County Home in West Stewartstown New Hampshire of July 20.

Officials present were Superintendent Bouchard and Langell and two Commissioners Brungot and Corrigan, also County Co-Ordinator King and the following members of the Finance Committee. Representatives Fortier, Oleson, Wiswell, Burns, York, Lemire, Richardson, Theriault, Hunt, Horton, Mayhew, and Valliere. A quorum was present.

The meeting was called to order promptly at 11:00 A.M. by Chairman Fortier.

A perusal of the budget was made and found adequate.

A Committee of three was appointed by Chairman Fortier to supervise the Lancaster Court House special account, namely Rep. Horton, Mayhew and Burns.

Representative York moved that itemized budget be accepted as read, seconded by Representative Lemire. Representative Wiswell moved that the Finance Committee meeting adjourn and seconded by Representative Theriault.

Chairman Fortier called the meeting closed at 12:15 P.M.

Respectfully submitted,

ALCIDE E. VALLIERE, Clerk
Coos County Delegation

PUBLIC HEARING — August 24, 1979

A public hearing was held at West Stewartstown N.H. on August 24, 1979. Chairman Fortier called the meeting to order at 10:00 AM.

Fred King, County Co-ordinator opened the session by giving us a lengthy explanation on the reconstruction project of the County jail in Stewartstown, and that the delays on the job were due to the failure of suppliers to get materials needed to the contractors.

Bing Judd, Pittsburg Selectman had some questions for Fred King as did Rep. Wiswell and Richardson, which were answered to the satisfaction of every one present.

DELEGATION MEETING — August 24, 1979

Representatives present were: York, Theriault, Beaulac, Bouchard, Willey, Richardson, Wiswell, Lemire, Guay, Brungot, Mayhew, Hunt Burns, Horton, Oleson, Fortier, Valliere, and Chappel. A quorum was present.

County Commissioners Brungot and Lemire and Superintendent Bouchard also County Co-ordinator King were present. Representative Lemire moved adjournment, 2nd by Burns.

The meeting adjourned at 12:30 PM.

A tour of the jail complex to view progress since last visit.

Respectfully submitted,

ALCIDE E. VALLIERE, Clerk
Coos County Delegation

RESOLUTION NO. 1

Be it resolved that the Coos County Delegation meeting in West Stewartstown, New Hampshire on August 24, 1979 does hereby approve and authorize the Coos County Commissioners to expend a sum of money not to exceed \$312,179.00 for Phase II of the reconstruction and renovation of the County Jail and House of Correction. Be it further resolved that the County Commissioners are authorized to receive and expend on this project any available State of New Hampshire and or Federal funds which are or may be available.

Motion by: Lynn Horton

Motion seconded by: Harold Burns

Votes in favor: 17

Votes against: 1

RESOLUTION NO. 2

Be it resolved that the Coos County Commissioners are authorized to borrow in long term notes not to exceed a total of \$140,000.00 the county's share of the funds necessary to complete the Phase II of the reconstruction and renovation of the County Jail and House of Correction. The term of such notes shall be determined by the Commissioners. The Commissioners are authorized to avail themselves of any State or Federal Funds pertaining to the construction of Jail in the future. Such funds to be used to decrease County's Share of total budget. The Delegation understands that the bonding will not go beyond 5 years.

Motion by: Lemire

Motion seconded by: York

Votes in favor: 18

Votes against: 0

RESOLUTION NO. 3

Be it resolved that the Coos County Delegation meeting in West Stewartstown, New Hampshire on August 24, 1979 does hereby appropriate a sum of money not to exceed \$21,250.00 for the purpose of establishment of an Unemployment Compensation Fund for the benefit of county employees.

Motion by: Rep. York

Motion seconded by: Mayhew

Votes in favor: 18

Votes against: 0

RESOLUTION NO. 4

Be it resolved that the Coos County Delegation meeting in West Stewartstown, New Hampshire on August 24, 1979 does hereby

appropriate a sum of money not to exceed \$2,500.00 for the purpose of bringing the sewerage disposal system at the County Slaughter House into conformity with existing local, state and federal regulations.

Motion by: Rep. Mayhew

Motion seconded by: Theriault

Votes in favor: 16

Votes against: 2

RESOLUTION NO. 5

Be it resolved that the Coos County Delegation meeting in West Stewartstown, New Hampshire on August 24, 1979 does hereby vote to adopt R.S.A. 145:1 (HB 635 of the 1979-80 Legislature) and thereby makes effective as the rate of reimbursement for travel expenses whatever the rate is allowed by the United States Internal Revenue Service at the time such travel occurs. This action shall become effective as of August 4, 1979.

Motion by: Harold Burns

Motion seconded by: Richardson

Votes in favor: 14

Votes against: 4

FINANCE COMMITTEE MEETING - October 27, 1979

A Finance Committee Meeting was held in Berlin at the Coos County Home on October 27, 1979 to review the third quarter figures of the yearly budget.

Officials present were County Commissioners Lemire and Corrigan and Superintendents Bouchards and Langell, also County Co-ordinator Fred King. The Finance Committee represented by Guy Fortier, Otto Oleson, Mable Richardson, Lynn Horton, Robert Mayhew, Romeo Theriault, Elmer York, Roger Hunt, Alcide Valliere and Chairman Fortier opened the meeting promptly at 11 a.m. A request by Rep. Richardson to allow the three Jefferson N.H. Selectmen namely Sarah Glines, Kennison and George Bruckett to ask questions of the Committee pertaining to the increased tax rate for their township. Fred King gave a good explanation as to why there was an increase and closing saying that the N.H. Tax Commission in Concord has the last say on the rate structure.

Chairman Fortier went through the budget item by item and several of them will be overdrawn. It was mentioned that a letter inviting all heads of Departments to attend the Public Hearing to be held in Lancaster the purpose to defend their budgets Rep. Richardson requested an explanation as to why a patient has to pay the regular daily cost of a room in Nursing Home if they go visiting for a day or a week. Superintendents

Bouchard & Langell are looking into the matter and the committee will be informed of the results.

The Expense sheet and Revenue readings accepted as read by the Finance Committee motion made by Rep. Elmer York and seconded by Rep. Mable Richardson.

A motion to adjourn made by Rep. Roger Hunt seconded by Rep. Robert Mayhew.

Respectfully Submitted,

ALCIDE E. VALLIERE, Clerk
Coos County Delegation

PUBLIC HEARING - December 15, 1979

A public hearing was held in the Lancaster Town Hall on December 15, 1979 for the purpose of scrutinizing the 1980 County Budget.

The meeting was called to order promptly at 10:00 AM chaired by Vice Chairman Otto Oleson, who replaced Chairman Guy Fortier who passed away last week. A moment of silence in respect of Guy Fortier was requested by Clerk Valliere. Members of Delegation present were: Reps. Oleson, Valliere, Beaulac, York, Brungot, Theriault, Wiswell, Chappell, Richardson, Bouchard, Burns, Horton, Willey, Lemire, Guay - Superintendents Bouchard and Langell. The three Commissioners present - Brungot, Lemire, Corrigan and County Co-ordinator King. County Officials requesting a pay raise gave their views as to why a raise should be granted. Northumberland Town Manager Potter objects to granting County Officials pay raises.

Comments were made by various members in the audience. The budget will be finalized in January.

Appreciation is expressed by the people of Coos County to the memory of Rep. Guy Fortier who not only served the City of Berlin so well for so many years also served the County & State. Guy will be missed by all.

MRS. IRMA POTTER
Groveton Town Manager

The meeting was called for adjournment at 12:45 by Rep. Lemire and seconded by Rep. Bouchard.

Chairman Oleson thanked all present for expressing their views on the 1980 budget the meeting to finalize the budget will be in West Stewartstown, NH sometime in January at the call of the Chairman.

Respectfully submitted,

ALCIDE E. VALLIERE
Clerk of County Delegation

1979 Budget as Approved

January 1, 1980 to December 31, 1980

APPROVED MARCH 31, 1979

AMENDED AUGUST 24, 1979

Purpose of Appropriation	Approved 1979	Approved Revenue 1979
Commissioners' Salaries	\$ 10,950.00	
Treasurer's Salary	2,250.00	
Administration Expense	30,580.00	
Auditors' Expense	2,000.00	
Town Reports & Notices.	2,500.00	
Attorney's Salary	6,750.00	
Attorney's Expense	7,500.00	
Medical Referees	4,800.00	
Register of Deeds	6,325.00	
Register of Deeds - Special	550.00	
Register of Probate	5,525.00	
Sheriff's Salary	2,000.00	
Sheriff's Clerk.	5,000.00	
Sheriff's Office Expense	26,500.00	
Sheriff's Court Attendance	6,000.00	
Deputies Court Attendance	12,000.00	
Sheriff-Travel & Investigation	12,500.00	
Deputy-Travel & Investigation	12,000.00	
Training of Officers	1,000.00	
Bonds	500.00	
Superior Court Law Books	1,500.00	5,000.00
Jury Payrolls	20,000.00	
Masters Fees.	2,500.00	
Court Stenographer	15,000.00	
State Witness Fees	3,000.00	
Clerk's Office Expense	42,000.00	
Clerk's Social Security	2,000.00	
Berlin Courthouse	17,500.00	8,200.00
Berlin Courthouse-Specials	3,000.00	
Lancaster Courthouse.	17,500.00	
Lancaster Courthouse-Special	5,000.00	

Purpose of Appropriation	Approved 1979	Approved Revenue 1979
Welfare Administration.	13,460.00	
Childrens' Aid.	25,000.00	
Soldiers' Aid.	15,000.00	
County Welfare.	55,000.00	
Old Age Assistance	30,000.00	
A.P.T.D.	96,000.00	
Medicaid	384,000.00	
Nursing Home: Berlin	1,368,000.00	1,306,500.00
Nursing Home - Specials	9,130.00	
Nursing Hospital: Stewartstown	1,193,900.00	1,063,000.00
Nursing Hospital - Special	64,550.00	
Farm.	166,050.00	168,000.00
Farm - Special.	21,550.00	
Jail & House of Correction	160,000.00	
Jail Renovations	312,179.00	140,000.00
		172,179.00
Cooperative Extension Service	58,081.00	
Conservation District	10,820.00	
Interest-Tax Anticipation	15,000.00	
Interest-Long Term Notes	4,000.00	
Principal-Long Term Notes	20,000.00	95,230.00
Principal-Bonds.	80,000.00	
Crime Abatement	1,000.00	
Social Service Agencies.	24,200.00	
Slaughter House - Special	2,500.00	
Unemployment Insurance	21,250.00	
Convention Expense	2,800.00	
Unincorporated Towns.	0	75,000.00
Other Income.		12,500.00
Federal Revenue Sharing.		100,000.00
Surplus Used to Reduce Taxes.		100,212.00
Property Taxes		1,193,879.00
TOTALS	\$4,439,700.00	\$4,439,700.00

Report of the County Commissioners

To the Citizens of Coos County:

The Commissioners of Coos County herewith submit the reports of the various County Officials and agencies for the year 1979.

1979 has proven to have been a year of both challenge and transition in Coos County government. We are pleased to report that despite economic uncertainties and double digit inflation the county closed out the year with a substantial operating surplus. This is due to better than anticipated revenues in the county nursing homes and through the conscientious efforts of all department heads to adhere to their budget allocations.

This year concluded Phase I of the Jail & House of Correction renovation and in September the construction began on Phase II of this extensive project. It is anticipated that by June 1, 1980 the total project will be completed. This will bring this facility in West Stewartstown into conformity with all state and federal regulations and guidelines. The total project cost for both phases will be \$828,819.00 with a total of \$488,819.00 of the funds coming from five separate federal grants and the balance of \$340,000.00 from county funds. The Commissioners feel that this total project is an excellent example of how local, state and federal resources can be utilized to solve a problem which would have been too costly for the local taxpayers to fund by themselves. We appreciate and thank all of those individuals who made this project a reality.

Throughout the year the greatest concern of the Commissioners was the uncertainty of direct welfare costs and the impact of these costs on the budget. These ever increasing costs coupled with the single larges, unpredictable, ever expanding expense in State programs for Old Age Assistance, Aid to the Disabled and Medicaid Care all costs which are controlled at the State level and reflect the soaring inflation rate are each year causing the county budget to increase. This year we expended for these welfare items in our budget \$614,640.00 against a projected budget of \$618,460.00. In 1980 we project a cost of \$725,930.00 and as this is being prepared there is a possibility that state funds will be inadequate to allow a full match with the funds of the county in some programs and it is possible that the funds budgeted for 1980 will not meet the final cost of these programs.

We wish to thank all of the dedicated employees for their service to the citizens of the county. Without their support and assistance county government could not function. Also we thank again the County Delegation for their guidance and cooperation during the year. Last but foremost we thank the citizens of the county for their trust and confidence in us and we pledge to do our best in 1980 to control expenditures while meeting our obligation to provide the services that are expected and required from the county.

NORMAN S. BRUNGOT
THOMAS R. CORRIGAN
GERARD LEMIRE

Board of Commissioners
Coos County

JOHN E. RICH & COMPANY
Accountants and Auditors

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JOHN E. RICH, C. P. A. 1936-1971
ALICE PECKHAM RICH, C. P. A.
DAVID L. CONNORS, C. P. A.
DONALD F. MASON

194A Pleasant Street
P. O. Box 487
Concord, N.H. 03301
Telephone 225-5503

February 16, 1979

Board of County Commissioners
County of Coos, New Hampshire
Berlin, New Hampshire

Gentlemen:

We have examined the financial statements, as indexed, of the County of Coos, New Hampshire for the fiscal year ended December 31, 1978. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The County presently does not maintain the accounts of the two nursing homes and farm on the accrual basis of accounting, as noted in note 1 to the financial statements; this being a departure from generally accepted accounting principles.

In our opinion, except as noted in above paragraph, the financial statements of the County of Coos, New Hampshire, as indexed, present fairly the financial position of such funds and the results of operations of such funds for the year ended December 31, 1978, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination also included the supplemental schedules of the County of Coos, New Hampshire, as indexed. In our opinion, such supplemental schedules, when considered in relation to the basic financial statements present fairly in all material aspects the information shown therein.

Respectfully submitted,



David L. Connors
Certified Public Accountant
JOHN E. RICH & COMPANY
Accountants and Auditors

Exhibit A

COUNTY OF COOS, NEW HAMPSHIRE
 COMBINED BALANCE SHEET
 ALL FUND TYPES AND ACCOUNT GROUPS
 DECEMBER 31, 1978

Gov

GeneralAssets

Cash and Temporary Investments	\$ 236,450
County Receivables, Net	211,284
Interfund Loans Receivable	584
Due from Other Governmental Units	21,916
Inventories	97,198
Property, Plant and Equipment (Net)	
Construction in Progress	
Amount Required to be Provided in the Future for Retirement of Debt	
 TOTAL ASSETS	 <u>\$ 567,432</u>

Liabilities and Fund Equity

Liabilities:

Accounts Payable	\$ 301,275
Accrued Expenses	835
Interfund Loans Payable	
Bonds Payable	
Total Liabilities	<u>302,110</u>

Fund Equity:

Investment in General Fixed Assets	
Fund Balance:	
Reserved for Inventories and Receivables	165,110
Reserved for Specific Agencies	
Unreserved:	
Designated for Specific Capital Projects	
Undesignated	100,212
Total Fund Equity	<u>265,322</u>

TOTAL LIABILITIES AND FUND EQUITY

\$ 567,432

<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>Account Groups</u>	
<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Agency</u>	<u>General Fixed Assets</u>	<u>General Long-Term Debt</u>
\$ 450	\$ 144,336	\$ 79,221	\$	\$
27,880	8,050			
			3,208,136	
			370,139	
				1,460,000
<u>\$ 28,330</u>	<u>\$ 152,386</u>	<u>\$ 79,221</u>	<u>\$3,578,275</u>	<u>\$1,460,000</u>
\$	\$ 7,000	\$	\$	\$
8,634				1,460,000
<u>8,634</u>	<u>7,000</u>			<u>1,460,000</u>
			3,578,275	
		79,221		
19,696	145,386			
<u>19,696</u>	<u>145,386</u>	<u>79,221</u>	<u>3,578,275</u>	
<u>\$ 28,330</u>	<u>\$ 152,386</u>	<u>\$ 79,221</u>	<u>\$3,578,275</u>	<u>\$1,460,000</u>

Report of Coos County

Exhibit B

COUNTY OF COOS, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ALL GOVERNMENTAL FUND TYPES AND FIDUCIARY FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Governmental Fund Types				Fiduciary Fund Types
	General	Special Revenue	Debt Service	Capital Projects	
<u>Sources of Financial Resources</u>					
Revenues:					
Taxes	\$ 695,409	\$	\$		\$
Licenses and Permits	5,548				
Intergovernmental Revenues	95,845	164,224		282,000	
Nursing Home Revenues	2,368,078				
Farm Revenues	178,638				
Rents and Royalties	6,703			963	1,376
Interest					
Court Fines	7,272				
Miscellaneous Revenues	3,110				83,617
Total Revenues	3,360,603	164,224		282,963	84,993
Other Sources:					
Interfund Transfers	78,593	1,071	290,700	34,640	
Proceeds from Long-Term Notes				180,000	
Total Sources of Financial Resources	3,439,196	165,295	290,700	497,603	84,993

<u>Uses of Financial Resources</u>				
<u>Current:</u>				
General Government	79,566	292		
Sheriff	52,527			
Superior Court	81,575			
Court House Maintenance	32,079			
Welfare and Aid	512,504			
Nursing Homes	2,118,706	51,593		
Extension Service	53,533			
Farm	147,276			
Jail and House of Correction	139,788			
Other	27,050			
Capital Outlay:	43,413			
Debt Service:				
Principal			180,000	
Interest			110,700	
Total Expenditures	<u>3,288,017</u>	<u>51,885</u>	<u>290,700</u>	<u>72,273</u>
Other Uses:				
Interfund Transfers	291,772	113,233		
Total Uses of Financial Resources	<u>3,579,789</u>	<u>165,118</u>	<u>290,700</u>	<u>72,273</u>
Net Increase (Decrease) in Fund Balance	(140,593)	177	137,228	12,720
Fund Balance, January 1, 1978	240,805	19,519	8,158	66,501
Fund Balance, December 31, 1978	<u>\$ 100,212</u>	<u>\$ 19,696</u>	<u>\$ 145,386</u>	<u>\$ 79,221</u>

See Notes to Financial Statements

Exhibit C

COUNTY OF COOS, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 BUDGET AND ACTUAL
 GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>
<u>Sources of Financial Resources</u>	
Revenues:	
Taxes	\$ 695,536
Licenses and Permits	4,000
Intergovernmental Revenues	75,500
Nursing Home Revenues	2,286,034
Farm Revenues	145,000
Rents	6,000
Court Fines	5,000
Miscellaneous Revenues	100
Total Revenues	<u>3,217,170</u>
Other Budgeted Sources:	
Interfund Transfers	96,400
Total Sources of Financial Resources	<u>3,313,570</u>
<u>Uses of Financial Resources</u>	
Expenditures:	
Current:	
General Government	100,075
Sheriff	51,500
Superior Courts	78,110
Court House Maintenance	33,000
Welfare and Aid	407,940
Nursing Homes	2,175,334
Extension Service	54,216
Farm	144,900
Jail and House of Correction	144,500
Other	28,600
Capital Outlay	44,500
Total Expenditures	<u>3,262,675</u>
<u>Other Uses</u>	
Interfund Transfers	291,700
Total Uses of Financial Resources	<u>3,554,375</u>
Net Increase (Decrease) in Fund Balance During Year	(240,805)
Fund Balance, January 1, 1978	<u>240,805</u>
Fund Balance, December 31, 1978	<u>\$ -</u>

General Fund		Special Revenue Funds		
Actual	Over/(Under) Budget	Budget	Actual	Over/(Under) Budget
\$ 695,409	\$ (127)	\$	\$	\$
5,548	1,548			
95,845	20,345	181,400	164,224	(17,176)
2,368,078	82,044			
178,638	33,638			
6,703	703			
7,272	2,272			
3,110	3,010			
3,360,603	143,433	181,400	164,224	(17,176)
78,593	(17,807)	1,000	1,071	71
3,439,196	125,626	182,400	165,295	(17,105)
79,566	(20,509)		292	292
52,527	1,027			
81,575	3,465			
32,079	(921)			
512,504	104,564			
2,118,706	(56,628)	50,000	51,593	1,593
53,533	(683)			
147,276	2,376			
139,788	(4,712)			
27,050	(1,550)			
43,413	(1,087)			
3,288,017	25,342	50,000	51,885	1,885
291,772	72	132,400	113,233	(19,167)
3,579,789	25,414	182,400	165,118	(17,282)
(140,593)	100,212		177	177
240,805			19,519	19,519
\$ 100,212	\$ 100,212	\$ -	\$ 19,696	\$ 19,696

Report of Coos County

Exhibit D

COUNTY OF COOS, NEW HAMPSHIRE
STATEMENT OF CHANGES IN GENERAL FIXED ASSETS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Balance January 1, 1978	Additions	Retirements	Balance December 31, 1978
<u>Cost or Estimated Value</u>				
Buildings and Land				
General Government	\$ 600,000	\$	\$	\$ 600,000
West Stewartstown Nursing Home Building	413,283	37,586		450,869
Jail and House of Correction	81,447			81,447
Farm	108,047			108,047
Berlin Nursing Home	1,894,853			1,894,853
Equipment				
West Stewartstown Nursing Home	141,604	9,150	4,290	146,464
Berlin Nursing Home	271,988	14,581		286,569
Farm	147,863			147,863
Construction in Progress	11,842	358,297		370,139
Totals	<u>3,670,927</u>	<u>419,614</u>	<u>4,290</u>	<u>4,086,251</u>

<u>Accumulated Depreciation</u>			
West Stewartstown Nursing Home	240,389	16,395	256,784
Berlin Nursing Home	68,890	45,927	114,817
West Stewartstown Equipment	59,338	16,347	71,395
Berlin Equipment	38,145	26,835	64,980
Total Accumulated Depreciation	<u>406,762</u>	<u>105,504</u>	<u>507,976</u>
<u>Net Depreciated Value</u>			
Land and Buildings			
General Government	600,000		600,000
West Stewartstown Nursing Home	172,894	21,191	194,085
Jail and House of Correction	81,447		81,447
Farm	108,047		108,047
Berlin Nursing Home	1,925,963	(45,927)	1,780,036
Equipment			
West Stewartstown Nursing Home	82,266	(7,197)	75,069
Berlin Nursing Home	233,843	(12,254)	221,589
Farm	147,863		147,863
Construction in Progress	11,842	358,297	370,139
Total Net Depreciated Value	<u>\$3,264,165</u>	<u>\$ 314,110</u>	<u>\$3,578,275</u>
		<u>\$ -</u>	

See Notes to Financial Statements

Exhibit E

COUNTY OF COOS, NEW HAMPSHIRE
STATEMENT OF CHANGES IN GENERAL LONG-TERM DEBT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Balance January 1, 1978	General Obligation Notes Issued	General Obligation Bond and Notes Retired	Balance December 31, 1978
Amount to be Provided for Retirement of Long-Term Debt	<u>\$ 1,460,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 1,460,000</u>
General Obligation Debt Payable				
National Shawmut Bond, 7.2%, 20 Years	\$ 900,000		\$ 50,000	\$ 850,000
Long-Term Note, 8.5%, 20 Years	540,000		30,000	510,000
Long-Term Note, 3.98%, 10 Years	20,000		20,000	
Long-Term Note, 3.98%, 5 Years		200,000	100,000	100,000
Totals	<u>\$ 1,460,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 1,460,000</u>

See Notes to Financial Statements

Schedule 1

COUNTY OF COOS, NEW HAMPSHIRE
 DETAILS OF SOURCES OF FINANCIAL RESOURCES - BUDGET AND ACTUAL
 GENERAL FUND
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	<u>Over/(Under) Budget</u>
<u>Taxes</u>			
Property Taxes	\$ 695,536	\$ 695,409	\$ (127)
<u>Licenses and Permits</u>			
Motor Vehicle Licenses	4,000	5,548	1,548
<u>Intergovernmental Revenues</u>			
Resident Tax	500	710	210
Rooms and Meals Tax	800	726	(74)
Interest and Dividends Tax	5,000	5,438	438
Welfare Reimbursement	2,700	1,025	(1,675)
Federal Payment in Lieu of Taxes	66,500	87,946	21,446
Totals	<u>75,500</u>	<u>95,845</u>	<u>20,345</u>
<u>Nursing Home Revenues</u>			
Berlin Nursing Home	1,234,734	1,322,132	87,398
West Stewartstown Nursing Home	1,051,300	1,045,946	(5,354)
Total Nursing Home Revenue	<u>2,286,034</u>	<u>2,368,078</u>	<u>82,044</u>
<u>Farm Revenues</u>	<u>145,000</u>	<u>178,638</u>	<u>33,638</u>
<u>Rental</u>			
Rent, Berlin	<u>6,000</u>	<u>6,703</u>	<u>703</u>
<u>Court Fines</u>	<u>5,000</u>	<u>7,272</u>	<u>2,272</u>
<u>Miscellaneous Revenues</u>			
Interest	100	-	(100)
Jail Income	-	1,110	1,110
Write Off of Accounts Payable, Architect		2,000	2,000
Totals	<u>100</u>	<u>3,110</u>	<u>3,010</u>
<u>Interfund Transfers</u>			
Federal Revenue Sharing Funds	79,000	78,593	(407)
Anti-Recession Funds	17,400	-	(17,400)
Totals	<u>96,400</u>	<u>78,593</u>	<u>(17,807)</u>
Total Sources of Financial Resources	<u>\$3,313,570</u>	<u>\$3,439,196</u>	<u>\$ 125,626</u>

Schedule 2

COUNTY OF COOS, NEW HAMPSHIRE
 DETAILS OF USES OF FINANCIAL RESOURCES - BUDGET AND ACTUAL
 GENERAL FUND
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Over/(Under) Budget
<u>General Government</u>			
Commissioners' Salaries	\$ 10,950	\$ 10,950	\$ -
Treasurer's Salary	2,250	2,250	-
Administration Expense	28,900	26,605	(2,295)
Audit Expense	2,000	1,000	(1,000)
County Reports	2,500	1,434	(1,066)
Register of Deeds	6,050	5,795	(255)
Register of Probate	5,525	3,655	(1,870)
County Attorney's Salary	6,750	6,750	-
County Attorney's Expense	7,700	7,520	(180)
Medical Referees	4,650	4,491	(159)
Interest, Short Term Notes	20,000	7,028	(12,972)
Delegation Expense	2,800	1,644	(1,156)
Tax Abatements	-	444	444
Totals	<u>100,075</u>	<u>79,566</u>	<u>(20,509)</u>
<u>Sheriff</u>			
Sheriff's Salary	2,000	2,000	-
Sheriff's Clerk	4,500	4,511	11
Office Expense	4,000	5,288	1,288
Sheriff's Court Attendance	5,500	4,836	(664)
Deputies Court Attendance	10,000	10,647	647
Sheriff's Investigations and Travel	12,000	12,406	406
Deputies Investigations and Travel	12,000	11,987	(13)
Training of Officers	1,000	560	(440)
Bonding	500	292	(208)
Totals	<u>51,500</u>	<u>52,527</u>	<u>1,027</u>
<u>Superior Court</u>			
Law Books	1,500	996	(504)
Jury Payrolls	17,000	15,923	(1,077)
Masters Fees	2,000	2,567	567
Witness Fees	1,500	2,895	1,395
Stenographer Fees	15,000	15,606	606
Clerks Office Expense	39,500	41,901	2,401
Social Security	1,610	1,687	77
Totals	<u>78,110</u>	<u>81,575</u>	<u>3,465</u>
<u>Court House Maintenance</u>			
Berlin Court House	17,000	15,728	(1,272)
Lancaster Court House	16,000	16,351	351
Totals	<u>33,000</u>	<u>32,079</u>	<u>(921)</u>

(Continued)

Schedule 2
(Continued)

COUNTY OF COOS, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES - BUDGET AND ACTUAL
GENERAL FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	Over/(Under) <u>Budget</u>
<u>Welfare and Aid</u>			
Welfare Administration	12,940	12,230	(710)
Childrens Aid	30,000	19,699	(10,301)
Soldiers Aid	20,000	17,006	(2,994)
County Welfare	45,000	65,957	20,957
Old Age Assistance and APTD	<u>300,000</u>	<u>397,612</u>	<u>97,612*</u>
Totals	<u>407,940</u>	<u>512,504</u>	<u>104,564</u>

*Result of Change in Legal Liability from Cities and Towns to County

Nursing Homes

Berlin Nursing Home

Administration	184,478	178,195	(6,283)
Equipment	8,346	10,206	1,860
Dietary	242,910	229,658	(13,252)
Nursing	405,050	397,472	(7,578)
Plant Operation	139,800	132,741	(7,059)
Laundry	30,850	29,855	(995)
Housekeeping	61,790	53,593	(8,197)
Physicians and Pharmacy	3,600	3,401	(199)
Social Department	9,000	8,549	(451)
Physical Therapy	16,180	11,616	(4,564)
Other	<u>22,030</u>	<u>17,879</u>	<u>(4,151)</u>
Subtotal	<u>1,124,034</u>	<u>1,073,165</u>	<u>(50,869)</u>

West Stewartstown Nursing Home

Administration	177,300	187,890	10,590
Dietary	244,000	252,528	8,528
Nursing	418,300	388,874	(29,426)
Maintenance of Plant	107,200	117,466	10,266
Laundry	35,500	34,088	(1,412)
Housekeeping	66,000	61,977	(4,023)
Other	<u>3,000</u>	<u>2,718</u>	<u>(282)</u>
Subtotal	<u>1,051,300</u>	<u>1,045,541</u>	<u>(5,759)</u>
Totals Nursing Home	<u>2,175,334</u>	<u>2,118,706</u>	<u>(56,628)</u>

<u>Extension Service</u>	<u>54,216</u>	<u>53,533</u>	<u>(683)</u>
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<u>Farm</u>	<u>144,900</u>	<u>147,276</u>	<u>2,376</u>
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<u>Jail and House of Correction</u>	<u>144,500</u>	<u>139,788</u>	<u>(4,712)</u>
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(Continued)

Schedule 2
(Continued)

COUNTY OF COOS, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES - BUDGET AND ACTUAL
GENERAL FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	<u>Budget</u>	<u>Actual</u>	Over/(Under) <u>Budget</u>
<u>Other</u>			
Soil Conservation Service	8,000	7,450	(550)
Council on Aging	10,000	10,000	-
R.S.V.P.	6,000	5,000	(1,000)
Family Planning	4,600	4,600	-
Totals	<u>28,600</u>	<u>27,050</u>	<u>(1,550)</u>
<u>Capital Outlay</u>			
Berlin Court House, Specials	1,500	1,278	(222)
Lancaster Court House, Specials	1,000	1,011	11
West Stewartstown Nursing Home, Specials	42,000	41,124	(876)
Totals	<u>44,500</u>	<u>43,413</u>	<u>(1,087)</u>
<u>Interfund Transfers</u>			
Debt Service Fund			
Principal Bonded Debt	80,000	80,000	-
Principal Long-Term Notes	100,000	100,000	-
Interest Bonded Debt	110,700	110,700	-
Subtotal	290,700	290,700	-
Special Revenue Funds, Crime Grants	1,000	1,072	72
Totals	<u>291,700</u>	<u>291,772</u>	<u>72</u>
 Total Uses of Financial Resources	 <u>\$3,554,375</u>	 <u>\$3,579,789</u>	 <u>\$ 25,414</u>

See Notes to Financial Statements

Balance Sheet

ASSETS

Cash - General Fund	\$273,854	
Cash - Petty Cash Funds	1,180	
Cash - Payroll Account	1,000	
Patient Funds	15,722	
Cash - Crime Commission Fund	1,054	
Cash - Berlin Nursing Home Construction	7,000	
Cash - Jail Construction	190,446	
		\$ 490,256
Accounts Receivable - Berlin	99,136	
Stewartstown	124,647	
Taxes Due - State of New Hampshire. Town of Stewartstown	34,997	
	23,937	
Accounts Receivable - Other	35,956	
Due from Crime Commission	22,179	
		340,852
Inventories - Berlin	27,027	
Stewartstown	84,725	111,752
Prepaid Expense - Jail		396
Amount to be Provided for Debt . . .		1,595,230
TOTAL		<u>\$2,538,486</u>

LIABILITIES

Accounts Payable - Berlin	70,281	
Stewartstown	65,795	
Other County	162,097	298,173
Berlin Nursing Home Construction . .		7,000
Reserve Special Appropriations:		
Lancaster Courthouse	5,000	
Stewartstown Nursing Home	7,400	12,400
Reserve - Patient Funds		15,722
Unexpended Balance - Revenue		
Sharing Fund		27,610
Reserve for Inventories		111,752
Jail Constuction Balance		212,625
Reserve for Accounts Receivable . .		67,912
Bonded Debt		1,280,000
Long Term Notes		315,230
		<u>\$2,348,424</u>
Fund Balance (SURPLUS)		190,062
TOTAL		<u>\$2,538,486</u>

Crime Commission Fund

	Receipts	Expenditures	Fund Balance
Balance on hand, Dec. 31, 1978 . . .			\$ 449.70
Transfer from General Fund - 1979.	1,000.00		
L.E.A.A. Grant # 78-I-E1870-F03 .	217.00		
Expenses seminar for Jail Supervisor		\$ 217.00	
	7,524.00		
Equipment Phase I Jail Project. . . .		7,920.00	
L.E.A.A. Grant # 78-ED-AX-0101 .	150,000.00		
Construction Phase II Jail Project. .			150,000.00
Balance on hand, Dec. 31, 1979 . . .			\$ 1,053.70

JOHN D. MORTON
County Treasurer

Statement of Bonded Debt

Nursing Home - Berlin

Original Amount

Rate of Interest - 7.2% \$1,000,000.00

Nursing Home - Berlin

Original Amount

Rate of Interest - 8.5% \$600,000.00

Payments

Due:	1980	50,000.00	30,000.00
	1981	50,000.00	30,000.00
	1982	50,000.00	30,000.00
	1983	50,000.00	30,000.00
	1984	50,000.00	30,000.00
	1985	55,000.00	30,000.00
	1986	55,000.00	30,000.00
	1987	55,000.00	30,000.00
	1988	55,000.00	30,000.00
	1989	55,000.00	30,000.00
	1990	55,000.00	30,000.00
	1991	55,000.00	30,000.00
	1992	55,000.00	30,000.00
	1993	55,000.00	30,000.00
	1994	55,000.00	30,000.00
	1995	55,000.00	30,000.00
		\$800,000.00	\$480,000.00

Long Term Notes

Jail Construction

Phase I:

Original Amount

Rate of Interest - 3.98% \$200,000.00

Payments

Due:	1980	20,000.00
	1981	20,000.00
	1982	20,000.00
	1983	20,000.00
		<hr/>
		\$ 80,000.00

Capital Improvements &

Jail Construction

Phase II:

Original Amount

Rate of Interest - 6.48% \$235,230.00

	1980	35,230.00
	1981	50,000.00
	1982	50,000.00
	1983	50,000.00
	1984	50,000.00
		<hr/>
		\$235,230.00

JOHN D. MORTON
County Treasurer

Schedule of County Property

Coos County Appraisal - December 31, 1979

Description	Estimated Sound Value
WEST STEWARTSTOWN	
Nursing Hospital	\$ 800,000.00
Jail and House of Correction	500,000.00
Hay and Cow Barn.	70,000.00
Piggery	10,000.00
Frame Garage	3,000.00
Manure House.	500.00
Poultry House.	1,000.00
Implement Shed	100.00
Superintendent's Home	50,000.00
Land.	100,000.00
LANCASTER	
Courthouse	300,000.00
BERLIN	
Nursing Home.	2,000,000.00
Courthouse	300,000.00
	\$4,134,600.00

COUNTY TAX APPORTIONMENT

1979

	Amount	Percent
Berlin	\$ 375,976.00	31.492
Carroll	30,348.00	2.542
Clarksville	12,691.00	1.063
Colebrook	54,859.00	4.595
Columbia	15,688.00	1.314
Dalton	19,150.00	1.604
Dummer	10,494.00	.879
Errol	14,709.00	1.232
Gorham	133,870.00	11.213
Jefferson	27,913.00	2.338
Lancaster	95,534.00	8.002
Milan	31,674.00	2.653
Northumberland	103,044.00	8.631
Pittsburg	50,513.00	4.231
Randolph	26,146.00	2.190
Shelbourne	20,965.00	1.756
Stark	13,658.00	1.144
Stewartstown	23,937.00	2.005
Stratford	31,208.00	2.614
Whitefield	60,136.00	5.037
	<hr/>	<hr/>
	\$ 1,152,513.00	96.535
Atkinson Grant	633.00	.053
Beans Purchase	1,194.00	.100
Cambridge	3,212.00	.269
Crawfords Purchase	1,074.00	.090
Dix's Grant	788.00	.066
Dixville	9,861.00	.826
Ervings Grant	119.00	.010
Greens Grant	1,266.00	.106
Martins Location	155.00	.013
Millsfield	3,140.00	.263
Odell	2,877.00	.241
Pinkams Grant	3,319.00	.278
Sargents Purchase	1,157.00	.097
Second College Grant	1,600.00	.134
Success	3,689.00	.309
Thompson & Merserve Purchase	2,483.00	.208
Wentworth Location	4,799.00	.402
	<hr/>	<hr/>
	\$ 41,366.00	3.465
	<hr/>	<hr/>
	\$ 1,193,879.00	100.000

Jail Construction Financial Report

December 31, 1979

Available Funds - Phase I:

County Notes	\$200,000.00
E.D.A. Grant # 01-51-21131	282,000.00
L.E.A.A. Grant # 76-I-E1870-F10	17,682.00
L.E.A.A. Grant # 78-I-E1870-F03	16,828.00
Earned Interest	<u>2,078.44</u>
TOTAL	\$518,588.44

Expenditures - Phase I:

Administrative Costs	\$ 975.52
Architects Fees	31,445.76
Construction Costs	395,938.01
Equipment Costs	63,845.81
Interest Costs	<u>2,078.44</u>
	\$494,283.54

Funds committed but unspent 12/31/79	23,127.19
Projected surplus Phase I	<u>1,177.71</u>
TOTAL	\$518,588.44

Available Funds - Phase II:

County Notes	\$140,000.00
L.E.A.A. Grant # 78-ED-AX-0101	\$150,000.00
L.E.A.A. Grant # 78-E2486-F03	<u>22,179.00</u>
TOTAL	\$312,179.00

Expenditures - Phase II:

Administrative Costs	\$ 394.46
Architects Fees	9,359.19
Construction Costs	82,602.52
Equipment Costs	<u>31,503.00</u>
	\$123,859.17

Funds committed but unspent 12/31/79	<u>188,319.83</u>
TOTAL	\$312,179.00

JOHN D. MORTON
County Treasurer

General Revenue Sharing Trust Fund Report

1979

Balance in Fund January 1, 1979 . .	\$ 19,245.64
Received from Federal Government	
during 1979	\$72,723.00
Due from Federal	
Government 12/31/79	34,641.00
Interest earned 1979	None
Adjustment FY 1974	<u>1,000.00</u>
	<u>108,364.00</u>
Total Funds Available 1979.	\$127,609.64

Funds Allocated 1979

1. County Welfare.	\$59,145.92
2. Soldiers' Aid	10,473.50
3. Childrens' Aid	20,634.90
4. Welfare Administration	<u>9,745.68</u>
Total Expended 1979.	<u>\$100,000.00</u>
Balance in Fund Dec. 31, 1979 . . .	\$ 27,609.64

JOHN D. MORTON
County Treasurer

1979 Comparative Statement

STATEMENT OF INCOME For The Year Ended December 31, 1979

	Approved Budget	Actual Income	Over (Under)
Nursing Hospital - Stewartstown.	\$1,063,000	\$1,146,429	\$83,429
Jail & House of Correction	0	1,045	1,045
Farm - Stewartstown	168,000	178,549	10,549
Nursing Home - Berlin	1,306,500	1,336,759	30,259
Berlin Courthouse Rent	8,200	8,536	336
Superior court Fines	5,000	7,560	2,560
Children's Aid Reimb.	500	200	(300)
Other Income	12,000	18,379	6,379
Revenue Sharing	100,000	107,364	7,364
Payment in Lieu of Taxes	75,000	65,383	(9,617)
1978 Surplus used to reduce Taxes . . .	100,212	100,212	0
1979 County Property Taxes.	1,193,879	1,193,900	21
1978 County Property Taxes.	0	676	676
Long-Term Notes - Capital Items	<u>95,230</u>	<u>95,230</u>	<u>0</u>
	\$4,127,521	\$4,260,222	
ACTUAL INCOME GREATER THAN APPROVED BUDGET			\$132,701

STATEMENT OF EXPENDITURES
For the Year Ended December 31, 1979

	Approved Budget	Actual Expended	Over (Under) Expended
Commissioners' Salaries	\$ 10,950	\$ 10,950	0
Administration Expense	30,580	29,103	(1,477)
Treasurer's Salary	2,250	2,250	0
Attorney's Salary	6,750	6,750	0
Attorney's Expense	7,500	7,023	(477)
Audit Expense	2,000	1,071	(929)
Register of Deeds	6,875	6,883	8
Register of Probate	5,525	2,949	(2,576)
Sheriff's Salary	2,000	2,000	0
Sheriff's Clerk	5,000	5,376	376
Sheriff's Office Expense	26,500	26,593	93
Sheriff's Court Attendance	6,000	4,876	(1,124)
Deputies' Court Attendance	12,000	8,975	(3,025)
Sheriff's Investigations	12,500	11,836	(664)
Deputies' Investigations	12,000	16,125	4,125
Training of Officers	1,000	0	(1,000)
Bonds	500	631	131
Medical Referees	4,800	3,524	(1,276)
Berlin Courthouse	17,500	18,659	1,159
Berlin Courthouse - Special	3,000	3,872	872
Lancaster Courthouse	17,500	18,425	925
Lancaster Courthouse - Special	5,000	5,000	0
Superior Court Law Books	1,500	1,021	(479)
Jury Payrolls	20,000	7,601	(12,399)
Master Fees	2,500	5,338	2,838
Court Stenographer	15,000	15,147	147
Witness Fees	3,000	2,033	(967)
Clerk's Office Expense	42,000	41,808	(192)
Clerk's Social Security	2,000	2,060	60
Welfare Administration	13,460	14,759	1,299
Board & Care Children	25,000	20,635	(4,365)
Old Age Assistance	510,000	509,626	(374)
Soldiers' Aid	15,000	10,474	(4,526)
County Welfare	55,000	59,146	4,146
Nursing Hospital - Stewartstown	1,203,463	1,206,346	2,883
Nursing Hospital - Special	64,550	64,197	(353)

	Approved Budget	Actual Expended	Over (Under) Expended
Jail & House of Correction	161,105	155,302	(5,803)
Farm.	166,645	167,862	1,217
Farm - Special.	24,050	23,482	(568)
Nursing Home - Berlin	1,377,052	1,330,009	(47,043)
Nursing Home - Special.	9,130	8,869	(261)
Extension Service	58,081	54,833	(3,248)
Soil Conservation	10,820	9,455	(1,365)
Crime Abatement	1,000	1,000	0
Council on Aging.	10,000	10,000	0
R.S.V.P.	8,000	8,000	0
Interest - Short-Term Notes.	15,000	20,250	5,250
Principal Bonded Debt	80,000	80,000	0
Principal Long-Term Notes	20,000	20,000	0
County Reports	2,500	2,193	(307)
Delegation Expense	2,800	3,164	364
Family Planning	6,200	6,200	0
Interest - Long-Term Notes	4,000	5,095	1,095
	<u>\$4,126,586</u>	<u>\$4,058,776</u>	<u>(\$67,810)</u>
SPECIAL APPROPRIATION			
Unemployment Compensation (21,250)	935	0	(935)
Slaughter House Special (2,500)	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$4,127,521</u>	<u>\$4,058,776</u>	
ACTUAL EXPENDITURES LESS THAN APPROVED BUDGET			\$68,745

1980 Budget as Proposed

January 1, 1980 to December 31, 1980
Presented at a Public Hearing - December 15, 1979

Purpose of Appropriation	Approved 1979	Proposed 1980	Approved Revenue 1979	Estimated Revenue 1980
1. Commissioners' Salaries	\$10,950	\$13,950		
2. Treasurer's Salary	2,250	3,250		
3. Administration Expense	30,580	33,900		
4. Auditors' Expense	2,000	2,000		
5. Town Reports & Notices.	2,500	2,800		
6. Attorney's Salary	6,750	15,000		
7. Attorney's Expense	7,500	9,800		
8. Medical Referees	4,800	6,200		
9. Register of Deeds	6,325	6,325		
10. Register of Deeds - Special	550	1,500		
11. Register of Probate	5,525	9,225		
12. Sheriff's Salary	2,000	2,000		
13. Sheriff's Clerk.	5,000	5,500		
14. Sheriff's Office Expense	26,500	7,400		
15. Sheriff's Court Attendance	6,000	7,000		
16. Deputies Court Attendance	12,000	13,000		
17. Sheriff-Travel & Investigation	12,500	14,000		
18. Deputy-Travel & Investigation	12,000	15,000		

Purpose of Appropriation	Approved 1979	Proposed 1980	Approved Revenue 1979	Estimated Revenue 1980
19. Training of Officers	1,000	1,000		
20. Bonds	500	500		
22. Superior Court Law Books	1,500	1,750	5,000	5,000
23. Jury Payrolls	20,000	22,500		
24. Masters Fees	2,500	3,500		
25. Court Stenographer	15,000	18,000		
26. State Witness Fees	3,000	4,000		
27. Clerk's Office Expense	42,000	45,000		
28. Clerk's Social Security	2,000	2,200		
29. Berlin Courthouse	17,500	23,200	8,200	10,000
30. Berlin Courthouse - Specials	3,000	2,700		
31. Lancaster Courthouse	17,500	22,060		
32. Lancaster Courthouse-Special	5,000	0		
33. Welfare Administration	13,460	14,930		
34. Childrens' Aid	25,000	25,000		
35. Soldiers' Aid	15,000	10,000		
36. County Welfare	55,000	70,000		
37. Old Age Assistance	30,000	29,000		
38. A.P.T.D.	96,000	97,000		
39. Medicaid	384,000	480,000		
40. Nursing Home: Berlin	1,368,000	1,613,398	1,306,500	1,531,013
41. Nursing Home - Specials	9,130	0		

Purpose of Appropriation	Approved 1979	Proposed 1980	Approved Revenue 1979	Estimated Revenue 1980
42. Nursing Hospital : Stewartstown . .	1,193,900	1,440,000	1,063,000	1,411,400
43. Nursing Hospital - Special	64,550	23,600		
44. Farm.	166,050	195,700	168,000	195,700
45. Farm - Special.	21,550	21,850		
46. Jail & House of Correction	160,000	213,200		
47. Jail Renovations	312,179	0	140,000	0
48. Cooperative Extension Service . . .	58,081	61,894		
49. Conservation District	10,820	11,350		
50. Interest - Tax Anticipation	15,000	25,000		
51. Interest - Long Term Notes	4,000	20,000		
52. Principal-Long Term Notes	20,000	55,230	95,230	0
53. Principal-Bonds	80,000	80,000		
54. Crime Abatement	1,000	1,000		
55. Social Service Agencies.	24,200	25,500		
56. Slaughter House - Special	2,500	0		
57. Unemployment Insurance	21,250	0		
58. Convention Expense	2,800	3,500		
59. Unincorporated Towns.	0	3,000	75,000	75,000
60. Other Income.			12,500	12,500
61. Federal Revenue Sharing.			100,000	135,000
62. Surplus Used to Reduce Taxes . . .			100,212	50,000
63. Property Taxes			1,193,879	1,408,799
64. TOTALS	\$4,439,700	\$4,834,412	\$4,439,700	\$4,834,412

Detail of Income

1979

Nursing Hospital - Stewartstown.	\$1,146,429
Jail & House of Correction	1,045
Farm.	178,549
Nursing Home - Berlin	1,336,759
Courthouse Rentals - Berlin.	8,536
Superior Court Fines	7,560
Other Income -	
Motor Vehicle Fines.	6,483
Resident Taxes	760
Rooms & Meals Tax.	726
Interest & Dividends Tax	5,342
Old Age Refund	43
Welfare Refund.	126
Interest Income.	4,108
Miscellaneous Income.	791
	<hr/>
	18,379
Childrens' Aid Refund	200
General Revenue Sharing	107,364
Federal Payment In-Lieu of Taxes	65,383
1978 Operating Surplus	100,212
1978 Property Taxes	676
1979 Property Taxes	1,193,900
Long Term Notes	95,230
	<hr/>
TOTAL	\$4,260,222

Detail of Expenditures

1979

Commissioners' Salaries:		
Norman S. Brungot, Chairman	\$ 3,650	
Thomas R. Corrigan, Clerk	3,650	
Gerard Lemire	3,650	
Treasurer's Salary:		
John D. Morton	2,250	
		\$ 13,200
Medical Referees & Associates		3,524
Administration Expense:		
Salary - Coordinator.	16,196	
Social Security	1,884	
Blue Cross - Blue Shield	370	
Retirement.	803	
Workers Compensation.	1,533	
Supplies - Office	542	
Supplies - Other	396	
Telephone	1,396	
Officers' Travel, Dues Etc.	1,141	
Coordinator's Travel	3,626	
Officers' Liability Insurance	1,049	
Legal Service	-	
Unincorporated Towns - Fires	167	
		29,103
County Audit:		
J.E. Rich & Company.		1,071
County Reports & Advertising.		2,193
County Attorney's Expense:		
Attorney's Salary: Pierre J. Morin .	6,750	
Social Security	415	
Clerical	2,500	
Other Expenses.	4,108	
		13,773
Register of Deeds:		
Social Security	1,600	
Printing & Record Books	1,450	

Supplies — Office	1,673	
Telephone	314	
Equipment Rental	1,291	
Special	555	
		<hr/>
		6,883

Register of Probate:

Clerical	250	
Social Security	217	
Supplies — Office	1,462	
Telephone	431	
Equipment	589	
Attorneys & Guardians	-	
		<hr/>
		2,949

Sheriff's Department:

Sheriff's Salary:

Emile A. Martineau	2,000	
Salary - Clerk	5,376	
Social Security	2,149	
Blue Cross - Blue Shield	268	
Retirement	21,329	
Workers Compensation	741	
Uniforms	-	
Supplies - Office	385	
Communication	1,696	
Sick Leave Benefit	25	
Equipment		
Sheriff's Court Attendance	4,876	
Deputies' Court Attendance	8,975	
Sheriff's Investigations & Travel	11,836	
Deputies' Investigations & Travel	16,125	
Bonds	631	
Training of Officers		
		<hr/>
		76,412

Superior Court:

Clerk's Office Expense	41,808	
Social Security	2,060	
Law Books	1,021	
Jury Payrolls	7,601	
Masters Fees	5,338	
Court Stenographers	15,147	
Witness Fees	2,033	
		<hr/>
		75,008

Berlin Courthouse:

Salary - Custodians	7,380	
Social Security	546	
Blue Cross - Blue Shield	21	
Workers Compensation	378	
Retirement	-	
Supplies	1,529	
Repairs	-	
Equipment	-	
Electricity & Water	4,228	
Fuel Oil	3,277	
Plowing & Sanding	234	
Insurance	1,066	
	<hr/>	18,659

Lancaster Courthouse:

Salary - Custodians	6,534	
Social Security	477	
Blue Cross - Blue Shield	370	
Workers Compensation	378	
Retirement	-	
Rubbish Removal	120	
Supplies	1,119	
Repairs	426	
Electricity	1,746	
Fuel Oil	5,744	
Plowing & Sanding	198	
Insurance	1,313	
	<hr/>	18,425

Welfare Administration:

Salary - Office Supervisor	10,837	
Social Security	742	
Blue Cross - Blue Shield	99	
Workers Compensation	1,240	
Retirement	359	
Supplies - Office	543	
Telephone	354	
Equipment	555	
Supplies - Other	30	
	<hr/>	14,759

Childrens' Aid:

Clothing & Footwear	63	
Board & Care	20,537	
Medical	35	
Other	-	
	<hr/>	20,635

County Welfare:

Food	7,841	
Clothing & Footwear	633	
Board & Care	-	
Medical	3,996	
Electricity & Water	3,527	
Fuel	4,119	
Rent	35,357	
Nursing Home Reimbursements . . .	-	
Other	3,673	
	<hr/>	59,146

Soldiers' Aid:

Food	3,444	
Clothing & Footwear	991	
Board & Care	-	
Medical	75	
Electricity & Water	175	
Fuel	394	
Rent	5,239	
Nursing Home Reimbursements . . .	-	
Other	156	
	<hr/>	10,474

Old Age Assistance:

OAA - Aliens	27,920	
APTD & APTD Medical	88,998	
Medicaid	392,708	
	<hr/>	509,626

Soil Conservation Service:

Salary - Clerk	8,578	
Social Security	618	
Blue Cross - Blue Shield	17	
Retirement	242	
	<hr/>	9,455

Debt Service:

Interest Short Term Notes	20,250	
Interest Long Term Notes	5,095	
Principal - Bonded Debt	80,000	
Principal - Long Term Notes	20,000	
	<hr/>	125,345

Capital Improvements:

Nursing Hospital - Stewartstown. . .	64,197	
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Nursing Home - Berlin	8,869	
Courthouse - Lancaster	5,000	
Courthouse - Berlin	3,872	
Farm - Stewartstown	<u>23,482</u>	
		105,420
Special Requests:		
Council on Aging	10,000	
R.S.V.P.	8,000	
Family Planning	<u>6,200</u>	
		24,200
Crime Abatement		1,000
Delegation Expense		3,164
Extension Service		54,833
Farm - Stewartstown		167,862
Jail & House of Correction - Stew. . . .		155,302
Nursing Hospital - Stewartstown. . . .		1,206,346
Nursing Home - Berlin		<u>1,330,009</u>
TOTAL		\$4,058,776
Excess of Income Over Expenditures (SURPLUS)		\$ 201,446

Report of Superintendent-Stewartstown

West Stewartstown, New Hampshire

To the Honorable Board of County Commissioners, the County Delegation and Citizens of Coos County. It is our pleasure to be able to present the following report of the past year.

The Nursing Hospital had 75 admissions and 67 discharges for a total of 33,249 patient days for 91.1% utilization. We were not able to maintain a better utilization for the year 1979 because of transfers to the hospital, nursing homes closer to the families and shared or group homes.

Renovations, thanks to the Commissioners and County Delegation, has been continuing. These renovations are continuously improving the morale of both patients and employees. We are hoping to be able to continue the improvements started many years ago.

Our Activities Director resigned in early Spring. We were able to secure the services of a young woman who is trying to motivate our patients to participate in Activities. Bowling was added to the list of activities and it proved to be a most successful program. All able patients are looking forward to their weekly session of bowling.

During one of the monthly birthdays, we were fortunate enough to be able to celebrate the 100th birthday of a spry young gent. His family also had quite a celebration for him in the community and he was able to dance at his party. He was the third person to celebrate his 100th birthday here. We were also fortunate enough to have one couple celebrate their 66th wedding anniversary here.

There were 139 Jail Admissions and 91 House of Correction Admissions for a total of 4,111 inmate days. This lower day census helped because of all the construction going on. Unfortunately the renovations are still not completed at the House of Correction and work has been started at the Jail. We are hoping that the Jail renovations will not take as long as the House of Correction has taken.

The Farm had a very good produce garden this past year. The Nursing Hospital purchased milk, meat and produce worth \$36,896.66. This operation continues to be profitable. It also provides a work program for the House of Correction inmates.

Our sincere appreciation is expressed to the Clergy and Physicians who give so generously of their time for the needs of our patients and inmates at the Jail & House of Correction.

We wish to take this opportunity to thank sincerely the Beecher Falls Manufacturing Company, Mr. & Mrs. Marshall Ames, Mr. Jack Kelly, R.S.V.P., the Salvation Army of Berlin, N.H., the Canaan, Vt. Women's Club, Nugent's Bus Service. We also wish to thank our patients' families, the many individuals, groups and organizations who give so generously of themselves to bring a ray of hope and sunshine to our patients.

Our most sincere "Thank You" to our Commissioners — Dr. Brungot, Mr. Corrigan, and Mr. Lemire —, the County Delegation, our most loyal supervisors and all employees for their cooperation and support this past year. Each and everyone make our employment easier to do and also more enjoyable.

Sincerely submitted,

LEOPOLD BOUCHARD
Superintendent

MARY BOUCHARD
Administrator

STATEMENT OF REVENUE AND EXPENSE

GROSS EARNINGS—

STEWARTSTOWN NURSING HOSPITAL

Nursing Services Board and Room	\$1,102,327.48	
Bad Debts Received	3,058.60	
Miscellaneous Income.	470.93	
Reimbursement-Jail and Farm . . .	<u>40,571.58</u>	
Total Nursing Home Income		\$1,146,428.59

EXPENSES: See Schedule

Administration	224,477.76	
Dietary	296,883.84	
Nursing	447,660.43	
Maintenance.	131,936.15	
Laundry	36,562.08	
Housekeeping	65,540.82	
Medical Service	2,364.00	
Chaplain Service	<u>921.00</u>	
Total Nursing Hospital Expense . .		<u>1,206,346.08</u>
Total Expenses over Income		<u>—59,917.49</u>

GROSS EARNINGS — FARM

Sale of Milk	116,627.12	
Sale of Swine	1,925.00	
Sale of Livestock.	9,894.31	
Sale of Produce.	346.47	
Sale of Wood	10,200.00	
Food Transfer to Nursing Home. .	36,896.66	
Miscellaneous Income.	<u>2,659.48</u>	
Total Farm Income		178,549.04

EXPENSES: See Schedule	<u>167,861.75</u>
Total Income over Expenses	10,687.29

GROSS EARNINGS — JAIL

Gross Income	1,044.50	
EXPENSES: See Schedule	<u>155,301.75</u>	
Total Expenses over Income		<u>—154,257.25</u>

NET COST NURSING HOSPITAL,
FARM AND JAIL.

—\$203,487.45

1980 Proposed Hospital Budget

Account Name	Proposed Budget 1979	Approved Budget 1979	Expended 1979	Proposed Budget 1980
Salaries	\$ 74,000.00	\$ 74,000.00	\$ 71,996.31	\$ 76,000.00
Social Security	51,000.00	51,000.00	48,476.35	58,000.00
Health & Life Insurance	16,000.00	16,000.00	16,333.00	24,000.00
Retirement	17,000.00	17,000.00	16,446.38	19,000.00
Workman's Comp.	34,500.00	34,500.00	33,718.65	47,400.00
Unemployment	9,562.50	9,562.50	7,871.52	10,000.00
Supplies & Expense	7,000.00	7,000.00	9,568.35	9,000.00
Communications	7,000.00	7,000.00	6,260.23	7,000.00
Ins. - R.E. LIA. Etc.	12,600.00	12,600.00	10,316.97	12,400.00
Audits	3,000.00	3,000.00	3,500.00	3,000.00
Total Administration	231,662.50	231,662.50	224,477.76	265,800.00
Salaries	145,200.00	145,200.00	158,655.78	175,000.00
Supplies & Expense	13,500.00	13,500.00	14,765.35	17,000.00
Food	112,800.00	112,800.00	123,462.71	127,000.00
Total Dietary	271,000.00	271,000.00	296,883.84	319,000.00
Salaries	418,900.00	418,900.00	411,463.59	475,000.00
Medical Records	1,800.00	1,800.00	586.52	1,200.00
Staff Physicals & In-Service	2,700.00	2,700.00	2,255.75	2,000.00
Nurse's Travel	600.00	600.00	367.14	600.00

Account Name	Proposed Budget 1979	Approved Budget 1979	Expended 1979	Proposed Budget 1980
Pharmacy.	19,700.00	19,700.00	21,261.31	24,500.00
M & S Supplies & Oxygen.	12,800.00	12,800.00	11,726.12	10,000.00
Total Nursing.	456,500.00	456,500.00	447,660.43	513,300.00
Salaries.				9,200.00
Supplies & Expense.				3,000.00
Total P. T. & Activities.				12,200.00
Salaries.				20,800.00
Supplies & Expense.				700.00
Total Social & In-Service.				21,500.00
Salaries.	35,000.00	35,000.00	25,057.44	42,000.00
Fuel, Electricity, Etc.	60,000.00	60,000.00	63,647.40	95,700.00
Vehicle Supplies & Expense.	2,500.00	2,500.00	557.40	3,000.00
Vehicle Repairs.	1,500.00	1,500.00	4,241.03	2,500.00
Maintenance.	17,600.00	17,600.00	22,048.81	20,400.00
Plant Repairs.	12,000.00	12,000.00	12,195.00	12,000.00
Minor Equipment.	5,000.00	5,000.00	4,189.07	5,000.00
Total Maintenance.	133,600.00	133,600.00	131,936.15	180,600.00
Salaries.	30,000.00	30,000.00	29,705.73	36,000.00
Supplies & Expense.	3,700.00	3,700.00	3,935.51	4,200.00
Linens.	4,000.00	4,000.00	2,920.84	4,000.00
Total Laundry.	37,700.00	37,700.00	36,562.08	44,200.00

Purpose of Appropriation	Approved 1979	Proposed 1980	Approved Revenue 1979	Estimated Revenue 1980
Salaries	61,100.00	61,100.00	58,587.52	71,000.00
Supplies & Expenses	8,400.00	8,400.00	6,953.30	8,600.00
Total Housekeeping	69,500.00	69,500.00	65,540.82	79,600.00
Medical Services	2,000.00	2,000.00	2,364.00	2,800.00
Chaplain Services	1,000.00	1,000.00	921.00	1,000.00
Total Other Services	3,000.00	3,000.00	3,285.00	3,800.00
Three Compartment Sink	1,800.00	500.00	500.00	
Convection Oven	1,650.00	1,650.00	2,009.13	
Steam Cooker & Tilting Kettle	11,000.00	11,000.00	10,052.74	
Air Exchange System—				
Kitchen & Laundry	6,000.00	6,000.00	7,335.00	
Nurse's Call System	6,900.00	6,900.00	6,900.00	
Employee Lockers	4,000.00	2,000.00	1,995.00	
Beds & Bedrails	6,000.00	6,000.00	5,722.50	
Electrical Changes	18,500.00	18,500.00	18,532.19	
Windows on Basement Floor				
and Dining Room	24,100.00	.00	.00	
Bathing Facility Tub Lift	4,000.00	4,000.00	3,148.76	
Station Wagon	8,000.00	.00	.00	
Snow Blower	950.00	.00	.00	
Hot Topping	3,000.00	3,000.00	2,311.07	

Account Name	Proposed Budget 1979	Approved Budget 1979	Expended 1979	Proposed Budget 1980
Bathroom Enclosures	10,000.00	5,000.00	5,690.48	-
Budget for Cemetery	3,000.00	.00	.00	
Total Nursing Home Specials	108,900.00	64,550.00	64,196.87	
Bathroom Enclosures				5,000.00
Floor Stripper & Washer				2,200.00
Patient Signal System				3,000.00
Station Wagon				8,000.00
Garbage Disposal & Spray				1,800.00
Paint Kitchen, Cafeteria, Etc. . . .				2,000.00
Shelving for Food Coolers				<u>1,600.00</u>
Total Nursing Home Specials				23,600.00

1980 Farm Budget

Account Name	Proposed Budget 1979	Approved Budget 1979	Expended 1979	Proposed Budget 1980
Salaries	\$ 47,100.00	\$ 47,100.00	\$ 45,924.35	\$ 57,500.00
Social Security	3,000.00	3,000.00	2,907.41	3,800.00
Health & Life Insurance	1,300.00	1,300.00	1,156.35	1,600.00
Retirement	1,100.00	1,100.00	904.41	1,100.00
Workman's Comp.	2,250.00	2,250.00	2,443.37	2,500.00
Unemployment	595.00	595.00	465.02	600.00
Veterinarian	900.00	900.00	1,379.00	1,000.00
D H I A	800.00	800.00	889.64	900.00
Breeding	1,400.00	1,400.00	964.80	1,200.00
Registration	900.00	900.00	490.37	900.00
Supplies & Expenses	15,000.00	15,000.00	15,779.24	18,000.00
Electricity	1,000.00	1,000.00	670.69	1,000.00
Fuel	7,000.00	7,000.00	8,091.62	7,600.00
Seed, Fertilizer & Spray	9,000.00	9,000.00	6,994.79	9,000.00
Feeds	54,000.00	54,000.00	56,407.94	63,200.00
Bldg. Maintenance & Repairs	2,000.00	2,000.00	1,832.76	2,000.00
Equip. & Vehicle Repairs	6,000.00	6,000.00	8,720.88	9,000.00
Woods Expense	400.00	400.00	76.15	400.00
RE Taxes, Land Rentals, etc	5,500.00	5,500.00	4,121.97	4,500.00
Ins. — RE: Vehicles etc.	5,400.00	5,400.00	5,674.60	7,100.00
Administration Expense	2,000.00	2,000.00	1,966.39	2,800.00
Total Farm.	\$166,645.00	\$166,645.00	\$167,861.75	\$195,700.00

Account Name	Proposed Budget 1979	Approved Budget 1979	Expended 1979	Proposed Budget 1980
Tractor-65 HP w/bucket	19,000.00	19,000.00	19,287.97	
Housing for Fert. Spreader	900.00	900.00	1,100.52	
Power Wagon w/plow	9,000.00	.00	.00	
Spring Tooth Harrow & Mulcher . .	650.00	650.00	585.00	
Converting Heating System	1,000.00	1,000.00	604.86	
Septic System-Slaughter House . . .	2,500.00	2,500.00	1,903.80	
Total Farm Specials	33,050.00	24,050.00	23,482.15	
Gutter Cleaner				6,800.00
Replacement of 20 Barn Windows .				1,800.00
Tires for Ford 8000 Tractor				800.00
Replacement of 25 Water Bowls . .				900.00
Repairs to Ford 100 Pick-Up Truck.				1,500.00
Self-Propelled Uber Feeder				3,700.00
Repairs to Mangers & Paint Ceiling .				1,000.00
Knives for Corn Chopper				350.00
Pasteurizing Equipment				5,000.00
Total Farm Specials				21,850.00

1980 Jail and House of Correction Budget

Account Name	Proposed Budget 1979	Approved Budget 1979	Expended 1979	Proposed Budget 1980
Salaries	\$ 87,000.00	\$ 87,000.00	\$ 92,138.76	\$109,500.00
Social Security	5,700.00	5,700.00	5,825.06	7,000.00
Health & Life Insurance	3,500.00	2,500.00	2,181.04	3,000.00
Retirement	2,000.00	2,000.00	1,988.75	2,200.00
Workman's Comp.	4,200.00	4,200.00	4,560.97	6,500.00
Unemployment.	1,105.00	1,105.00	982.11	1,800.00
Medical Services	1,600.00	1,100.00	1,181.92	2,000.00
Hospitalization	2,000.00	500.00	.00	2,000.00
Adm. Supplies & Expenses	5,000.00	5,000.00	4,793.82	6,400.00
Supplies & Expense	2,000.00	2,000.00	1,709.90	2,200.00
Other Supplies	900.00	900.00	1,007.51	1,200.00
Dietary Supplies & Expense.	31,000.00	31,000.00	18,748.22	34,000.00
Laundry Expenses & Linen	1,000.00	1,000.00	78.71	1,000.00
Fuel, Electricity, Etc.	12,000.00	12,000.00	14,463.63	25,000.00
Maintenance & Plant Repairs	4,400.00	2,500.00	380.51	2,500.00
Minor Equipment	600.00	600.00	120.84	600.00
Ins. - Fire, Lia., Etc.	2,000.00	2,000.00	5,140.00	5,100.00
Correctional Officer Training.				1,200.00
Total Jail	166,005.00	161,105.00	155,301.75	213,200.00

Staff Physician's Report

To The Board of Commissioners And
The Citizens of Coos County

The patients were seen by their respective Physicians on a regular basis with monitoring of medications and treatments prescribed as necessary.

We welcome to our staff the four Physicians who recently moved to the Colebrook area.

Patients are transferred to Upper Connecticut Valley Hospital to meet their acute needs.

Psychiatric consultations are done through Upper Connecticut Valley Mental Health and regular visits to our facility are made by Julie Riffon - Psychiatric Social Worker.

Physical Therapy, Restorative Care and an Activities Program all remain active at the Nursing Home.

Sick call visits are made at the Jail as necessary.

J. L. POIRIER
Staff Physician

Chaplain's Report

To The Commissioners and Citizens of Coos County

During the year 1979, religious services were held on a regular basis at the Coos County Nursing Hospital in West Stewartstown.

Both Catholic and Protestant residents were ministered to according to their need.

Eucharistic Celebrations are a joy to engage in as the residents participation is open, candid and most receptive. Communion is given to those who are confined to their rooms. In addition, some crisis care is at times called for and given.

Special celebrations on religious or feast days are a source of joy for our people.

Inmates at the jail are attended in accordance with pastoral need.

Respectfully submitted,

REV. GEORGE PAULIN

Pastor

ASSUMPTION OF THE BLESSED VIRGIN
MARY CHURCH, Canaan, Vt.

Farm Produce Report

PRODUCE RAISED ON FARM 1979

Beans	10 bushels
Beet Greens	8½ bushels
Beets.	36 bushels
Broccoli.	18½ bushels
Cabbage.	2675 lbs.
Carrots	40 bushels
Cauliflower	18½ bushels
Corn	560 doz.
Cucumbers.	17¾ bushels
Head Lettuce	40 heads
Lettuce	5 bushels
Melons	490
Onions	3½ bushels
Peas	52 bushels
Peppers	11 pecks
Potatoes	850 bushels
Radishes	160 bunches
Scallions	23 bunches
Squash - Yellow	560
Buttercup	1000
Blue Hubbard	2500
Swisschard	90½ bushels
Tomatoes.	6 bushels
Turnips	600 lbs.

DAIRY AND MEAT PRODUCTS FROM FARM

Used by Nursing Home During 1979

Milk	34,550 qts.
Beef	6,305 lbs.
Pork	5,735 lbs.
Veal	997 lbs.

Report of Administrator

Coos County Nursing Home - Berlin

Again, it gives me great pleasure to submit this, my fourth annual report to the County Commissioners, the County Delegation, and the Citizens of Coos County, N.H.

The year 1979 had its ups and downs. The ups were that financially the Home furnished in an enviable position. Not only were expenditures less than anticipated, but income exceeded anticipated revenues. One of the greatest savings was in energy. Although the rate per unit for energy increased, the numbers of units consumed were far less than anticipated due to the weather. The downs for the year were mainly due to the lack of availability of professional employees. During the later part of the year, the Physical Therapy Department was practically non-existent because the professional therapist had left to accept employment elsewhere. This was followed by the Occupational Therapist leaving for the same reason. We continued to operate during the entire year without the use of a Speech-Audio Therapist.

During the year there were fifteen (15) new admissions to this institution. There were thirteen (13) deaths during the year, seven (7) of which occurred after being transferred to a hospital. There were two (2) permanent discharges from this institution.

The rate of occupancy as in past years continued to be at 98%. Again, were it not for the beds being saved while a patient was in the hospital, the rate would be 100%. The waiting list of prospective patients continues to grow. At year end there were seventy (70) people on the waiting list of which some twenty-five (25) were in other nursing homes, but desirous of moving closer to their former residence.

Last year I reported to you that I had filed a letter of intent on behalf of the Commissioners to increase the bed capacity at this institution by fifty (50) beds. It was the wishes of the Commissioners that no action be taken on this during the year and that none is anticipated in the immediate future.

Again this year, the Nursing Home is cooperating with the Regional Vocational Center at Berlin High School by providing clinical experience opportunities for students in the Health Occupations Program. Thirty-seven (37) students from Berlin,

Gorham, Groveton, North Stratford participated in this program during the past year, devoting a total of one hundred thirty-three (133) hours per student.

Also during the year, the Nursing Home has cooperated with the New Hampshire Vocational Technical College in Berlin by providing geriatric clinical experience for students enrolled in the college's practical nursing curriculum. The purpose of this program is to correlate theory and nursing skills so that the students may become entry-level practical nurses. There were eighteen (18) students who participated and each student devoted two hundred ten (210) hours to the program.

Again during the year, the Nursing Home provided two (2) nursing assistant programs; one under our direct sponsorship and the other under a county CETA program. There were a total of nineteen (19) students who graduated. The two (2) programs averaged one hundred twenty (120) hours per student. State of New Hampshire certificates were awarded to each graduate.

I would like to express my appreciation to the County Commissioners and to every member of the County Delegation for their continued support. On behalf of the patients, I would like to thank those groups of citizens and service organizations who have come into our Home to provide comfort and entertainment to our patients. I would like to express my appreciation to my Department Managers for their unending support and assistance throughout the year. To the rest of the loyal employees of Coos County Nursing Home who provide that close personal touch, a very special thank you.

JOHN A. LANGELL
Administrator

Coos County Nursing Home - Berlin

1979 STATEMENT OF INCOME AND EXPENSES

For The Year Ending December 31, 1979

		1979 <u>Actual</u>
<u>INCOME:</u>		
Nursing Care - board & room:		
Private Paying Patients	\$ 111,717	
Public Aided Patients	\$1,295,413	
Less - Not Reimbursed		
By State	76,305	
	<u>1,219,108</u>	
TOTAL NURSING CARE. . .		\$1,330,825
Meals Reimbursed		835
Gift Shop.		280
Cable TV		872
Medical Supplies		55
Gifts & Bequests		325
Other Reimbursements.		<u>3,567</u>
TOTAL INCOME		\$1,336,759
<u>EXPENSES:</u> (See schedules following)		
Administration	\$ 209,080	
Minor Equipment	7,516	
Interest	104,550	
Dietary	255,114	
Nursing	448,024	
Medical Records	8,393	
Inservice	6,793	
Plant Operations	139,024	
Laundry	32,042	
Housekeeping	71,666	
Physicians & Pharmacy.	3,711	
Social Department.	9,533	
Physical Therapy.	9,802	
Occupational Therapy	4,577	
Recreational Therapy.	19,197	
Chaplain's Service	987	
Speech & Audio Therapy . . .	—	
	<u></u>	
		\$1,330,009
Excess of Income over Expenses		<u>\$ 6,750</u>

1980 Proposed Budget

COOS COUNTY NURSING HOME - BERLIN

PROPOSED BUDGET

	Approved Budget 1979	Actual Expended	Proposed Budget 1980
<u>Administration:</u>			
Salaries & Wages	\$ 53,962	\$ 52,087	\$ 58,854
Less - reimbursed.	—	(185)	—
Payroll Taxes	58,052	57,562	71,000
Health & Life Insurance	13,000	14,108	19,500
Retirement.	16,600	18,558	23,000
Workmen's Comp.	31,000	33,392	41,800
Meetings & Workshop.	3,240	2,785	3,750
Dr. Visits Sick Leave Ben.	300	136	300
Audit	2,500	3,500	2,500
Payroll Service	2,500	2,258	2,500
Office Supplies	2,200	2,027	2,200
Licenses/Dues.	1,350	1,920	1,500
Postage	1,000	880	1,100
Miscellaneous	1,000	173	1,000
Advertising.	500	713	1,000
Telephone	4,400	4,639	5,000
Travel	2,100	2,752	2,500
Repair & Maintenance Equip.	300	184	350
Insurance.	12,500	11,591	13,600
Total Administration	\$ 206,504	\$ 209,080	\$ 251,454
<u>Equipment:</u>			
Minor Equipment	7,500	7,516	7,500
Total Equipment.	7,500	7,516	7,500
<u>Property:</u>			
Interest	104,550	104,550	98,400
Total Property	104,550	104,550	98,400
<u>Dietary:</u>			
Salaries & Wages	111,500	111,225	135,720
Less - reimbursed.	—	(3,656)	—
Consultant	4,576	3,371	4,576

	Approved Budget 1979	Actual Expended	Proposed Budget 1980
Supplies Cleaning	6,600	8,575	10,385
Utensils Dishes	2,500	1,436	2,000
Food.	130,000	132,858	146,642
Repair & Maintenance Equip. . .	1,500	1,305	1,500
Total Dietary	\$ 256,676	\$ 255,114	\$ 300,823
<u>Nursing:</u>			
Salaries & Wages	446,800	432,169	534,963
Less - reimbursed.	—	(3,294)	—
Medical & Surgical Supplies. . .	14,300	18,971	18,000
Other Supplies & Expenses . . .	—	60	500
Repair & Maintenance Equip. . .	350	118	350
Total Nursing	\$ 461,450	\$ 448,024	\$ 553,813
<u>Medical Records:</u>			
Salaries & Wages	8,206	7,974	8,448
Less - reimbursed.	—	(46)	—
Consultant.	350	175	350
Supplies.	550	290	600
Total Medical Records	\$ 9,106	\$ 8,393	\$ 9,398
<u>Inservice:</u>			
Salaries & Wages	8,946	6,157	5,900
Supplies.	1,320	629	2,000
CETA N. A. Course	—	7	—
Total Inservice	\$ 10,266	\$ 6,793	\$ 7,900
<u>Plant Operation:</u>			
Salaries & Wages	37,700	46,086	56,344
Less - reimbursed.	—	(7,544)	—
Supplies.	750	510	1,200
Garage Heat	800	879	500
Water	4,000	6,160	6,160
Sewer	—	—	—
Electricity	103,000	86,454	104,000
Repair & Maintenance Equip. . .	6,000	5,821	7,500
TV Cable.	900	652	900
Snow Removal	2,500	1,006	2,500
Total Plant Operation.	\$ 155,650	\$ 139,024	\$ 179,104
<u>Laundry:</u>			
Salaries & Wages	22,500	22,036	26,972
Supplies.	7,500	6,643	8,000
Outside Linens	200	14	200

	Approved Budget 1979	Actual Expended	Proposed Budget 1980
Linen	4,500	3,035	7,500
Repair & Maintenance Equip. . .	1,400	314	1,500
Total Laundry	\$ 36,100	\$ 32,042	\$ 44,172
<u>Housekeeping:</u>			
Salaries & Wages	63,000	63,087	88,078
Less - reimbursed.	—	(1,884)	—
Supplies.	9,200	9,579	9,500
Pest Controls	—	140	225
Repair & Maintenance Equip. . .	350	744	400
Total Housekeeping	\$ 72,550	\$ 71,666	\$ 98,203
<u>Physicians & Pharmacy:</u>			
Medical Director	1,200	1,200	1,200
Pharmacy Consultant	1,500	1,224	1,500
Physician's Service.	500	87	300
Podiatrist Consultant	1,200	1,200	1,200
Total Physician's & Pharmacy	\$ 4,400	\$ 3,711	\$ 4,200
<u>Social Department:</u>			
Salaries & Wages	9,050	9,241	10,420
Supplies.	500	292	500
Total Social Department. . . .	\$ 9,550	\$ 9,533	\$ 10,920
<u>Physical Therapy:</u>			
Salaries & Wages	13,000	9,470	15,000
Supplies.	950	332	750
Repair & Maintenance Equip. . .	200	—	—
Total Physical Therapy.	\$ 14,150	\$ 9,802	\$ 15,750
<u>Occupational Therapy:</u>			
Consultant	4,500	3,925	4,576
Supplies.	1,200	652	800
Total Occupational Therapy . .	\$ 5,700	\$ 4,577	\$ 5,376
<u>Recreational Therapy:</u>			
Salaries & Wages	18,900	20,016	22,235
Less - reimbursed.	—	(1,851)	—
Supplies.	1,750	2,612	1,900
Fair Income	—	(1,670)	—
Repair & Maintenance Equip. . .	200	90	200
Total Recreational Therapy. . .	\$20,850	\$ 19,197	\$ 24,335

	Approved Budget 1979	Actual Expended	Proposed Budget 1980
<u>Chaplaincy Service:</u>			
Chaplain	1,000	900	1,000
Supplies.	150	87	150
Total Chaplaincy Service. . . .	<u>\$ 1,150</u>	<u>\$ 987</u>	<u>\$ 1,150</u>
<u>Speech & Audio:</u>			
Consultant.	900	—	900
Total Speech & Audio	<u>\$ 900</u>	<u>—</u>	<u>\$ 900</u>
GRAND TOTALS.	<u><u>\$1,337,052</u></u>	<u><u>\$1,330,009</u></u>	<u><u>\$1,613,398</u></u>

COOS COUNTY NURSING HOME – BERLIN

In house census on December 31, 1978 . .		98
Add- New admissions.	15(a)	
Temp. transfers & leaves returned. .	97	112(b)
TOTAL.		210
Less- Deaths.	6	
Discharges after transfer	2	
Deaths After Transfer.	7	
Temporary transfers & leaves. . . .	96(b)	111
In house census on December 31, 1979 . .		99

NOTE (a):

Referrals from private homes. . . .	2
Referrals from nursing homes	11
Referrals from hospitals	2
TOTAL.	15

NOTE (b):

Patients temporarily transferred
to hospital or on leave of absence.

OCCUPANCY:	Patient Days	Percent Occupancy
January	3,017	97
February	2,757	98
March	3,052	98
April	2,981	99
May	3,035	98
June	2,973	99
July	3,026	98
August	3,052	98
September	2,966	99
October	3,007	97
November	2,909	97
December	3,029	98
TOTAL FOR 1979	35,804	98

Medical Director's Report

Coos County Nursing Home 1979

Meetings with department heads were held on a regular basis to monitor the program of care for the patients. The Safety & Infection Control Committee was actively involved in the execution of all programs of care.

The local physicians visited their patients as was necessary throughout the year with specialists being called-in for specific needs.

Transfers to the various area hospitals were made to meet the acute care needs of the patients as well as for diagnostic purposes such as X-rays and special laboratory work.

The various departments throughout the facility played a vital role in meeting the total needs of the patients throughout the year.

DR. NORMAND COUTURE, M.D.
Medical Director

Chaplain's Report

To Board of Commissioners and Citizens of Coos County

It has been a great pleasure again this year to provide religious services to the residents of the Coos County Nursing Home in Berlin.

Eucharistic celebrations were provided bi-monthly for the residents either by myself or some of the area Catholic Clergy. For those confined to their rooms we would bring communion to them on these occasions. On alternate weeks a religious Sister Dolores Lacroix, Sisters of Charity would visit with the residents and would have Bible services with them. On special occasions we have offered Mass such as Christmas, New Year's, Thanksgiving, Memorial Day and the like. At these masses parents and friends were invited to attend.

Protestant services are also offered on the first and third week of the month by the clergy of the different denominations in the area. We are extremely grateful to them for their dedication.

The record book shows that the Catholic and Protestant Clergy make frequent visits to the residents in order to encourage them and to give them the spiritual lift they need to be able to cope with their needs. Thus fostering the spark needed to live a happier life.

Every visit by the area clergymen always bring pleasure and joy to the residents because it shows them our genuine feeling of caring for them.

The staff has always been most cooperative with the Clergymen of the area in preparing whatever is necessary for the services.

The administration has provided the residents a meditation room where in the silence of the surroundings, they can meditate and pray or read the Word of God for their own spiritual betterment.

As chaplain, I have attended many of the activities at the Home where residents, parents, friends and staff were gathered for special events. I have also taken part in providing in-service lectures to those preparing to serve the residents by providing them a "quality of life" that is essential to their well-being.

Very Rev. Gregoire R. Dumont, V.F.
Chaplain

Cooperative Extension Service Report - 1980

The Coos County Cooperative Extension Service continues to serve the citizens and landowners of Coos through a variety of individual and group educational programs in agriculture, forestry, home economics and 4-H Youth development. 1979 saw a continuing concern for self-dependence on the part of those seeking services from the Extension Service as reflected by requests for assistance in areas such as, small farm management, home gardening, food preservation, energy conservation and fuel-wood management.

AGRICULTURE

The agricultural agent reports that the agricultural industry with the exception of dairy is managed by part-time farmers which are increasing in numbers each year. Even with this increase in agriculture statewide, we still only produce about 15% of the food we use. We produce enough milk in the state for home use, however, we do not produce enough milk to supply our cheddar cheese, cottage cheese and other home and restaurant uses.

The only crop, according to the agricultural agent, that is produced in surplus state wide is apples.

There has been a tremendous increase in the number of people growing fruits or vegetable for home use. Hundreds of home gardeners and home owners have received agricultural publications on a variety of subjects ranging from home gardens, household insects, livestock management, drinking water, drainage problems, landscaping, beekeeping, etc.

There has been a substantial increase in requests for information on home insulation, windmill operations and several other energy related issues.

The agricultural industry is being affected and has shown considerable concern on the Water Pollution Control Act Section 208, which addresses non-point Pollution. This Act deals with soil erosion and other factors of land management in agriculture.

Progress is being made in crop rotation, no-till seeding and better agricultural production practices.

FORESTRY

The County Forestry Program has experienced an increase in the number of requests for assistance with fuelwood management, utilization and marketing, and the financial aspects of forest ownership. This trend is expected to continue as our woodlands become increasingly recognized as a financially viable resource.

In 1979, the County Forestry Program provided the private landowners of Coos with 370 individual forest management assists and 115 incidental assists.

Some of the major activities and accomplishments included 146 woodland examinations on 7,244 acres; 34 woodland owners completing timber stand improvement work on 257 acres; 134 utilization, marketing and tax assists; 86 insect, disease and shade tree assists; 20 demonstrations and group presentations; and 23 news articles and newsletters.

HOME ECONOMICS

The Home Economics programs have served 13 Extension groups with 243 participants around the county including the towns of Pittsburg, Milan, Errol, Berlin, Lancaster (5), Whitefield (2), Jefferson, Randolph, as well as various community women's clubs and public schools. Programs are frequently offered for the benefit of the public. Programs are often offered in cooperation with such organizations as Family Planning. The monthly newsletter is mailed to 658 people, and a special newsletter is mailed to 65 parents of preschool children.

4-H YOUTH DEVELOPMENT

Four-H Youth Development in Coos County registers a club membership of 300 young people.

Fifty-eight volunteer adults in thirteen towns work with the members as they "learn-by-doing" together.

Projects with the greatest enrollments are gardening, poultry, clothing and crafts. There is a growing interest in the 4-H Forestry project. The County Forester and the 4-H Agent, in cooperation with the Coos County Conservation District Education Committee, have involved 4-H volunteer adult and junior leaders in a joint effort to focus on the County's most abundant resource.

Many of the 4-H projects carried on throughout the year were culminated with approximately 50 animal entries and nearly 1,000 individual exhibits at the 1979 Lancaster Fair.

We welcome all who request our services. If we can help you, contact any of our professional or secretarial staff at the Extension Office in Lancaster.

Sue Buteau	Roxann Chamberlin	Marshall Patmos
Home Economist	4-H Agent	County Forester
Mabel Savage	Geraldine Oleson	Leighton Pratt
Secretary	Secretary	Agricultural Agent

Coos County Cooperative Extension Service Proposed 1980 Budget

Classification:	1979 Approved Budget	1979 Actual Expenditures	1980 Proposed Budget
Salary: Clerical	\$19,250.00	\$19,294.13	\$21,050.00
Travel	8,900.00	8,138.02	9,750.00
Communication			
Services	3,000.00	2,532.87	3,000.00
Rent (Outside			
Facilities).	275.00	63.50	275.00
Repairs to Equipment	250.00	94.75	250.00
Supplies and Materials	2,000.00	2,151.60	2,300.00
Equipment.	950.00	899.34	600.00
Taxes (Clerical FICA			
County Share) . . .	1,388.00	1,188.32	1,300.00
Workmen's Comp.			
(Clerical)	75.00		100.00
Bond-Secretaries	69.00	69.00	75.00
Insurance on Equip. . .	123.00	127.00	200.00
Salaries: Agents	21,051.00	20,130.47	21,919.00
Work Studies	300.00		600.00
Assistant Forester . . .	100.00		100.00
Council Travel	350.00	272.68	375.00
GRAND TOTAL. . . .	\$58,081.00	\$54,961.68	\$61,894.00

1979 ANNUAL REPORT OF THE COOS COUNTY CONSERVATION DISTRICT

A MESSAGE FROM THE SUPERVISORS

It is with pleasure that we, the supervisors of the Coos County Conservation District, submit this annual report to the Commissioners, the Delegation and the Citizens of Coos County.

The year 1979 will be remembered as a year of increased public awareness of agriculture and the need to conserve our natural resources. A highlight of the year was several visits by U. S. Secretary of Agriculture, Bob Bergland, to New Hampshire and the northern New England region to sign an agreement pertaining to rural development and to obtain input on the status of our region's agriculture. "Things might not have changed much for the average farmer, but significant public attention was focused upon the precarious position of our region's agriculture; modest but important steps were taken to prevent continued loss of farmland; and there were indications that the U. S. Dept. of Agriculture has finally begun to take notice of the pressing problems unique to agriculture in the Northeast."

(NH TIMES supplement; December 26, 1979; page 3)

The district supervisors have had both direct and indirect involvement in many activities throughout the year which have focused attention on the status of agriculture. A study committee has presented Recommendations for a NH Food Policy, and a working conference was held to acquaint state leaders with the findings and recommendations. A bill was passed by the legislature which provides for the purchase of development rights on threatened agricultural lands.

We accepted grantee responsibilities in a Conservation Agreement on approximately 276 acres of forestland in the Town of Dalton owned by Mrs. Zenaide Bradley. The Agreement specifies that the property be maintained as undeveloped open space for agriculture, forestry, scenic enjoyment and protection of natural environmental systems in perpetuity.

Because of your continued financial support and an increase in our County appropriation, we were able to increase our effectiveness considerably. An Education Committee was organized, and our first project was a Forestry Tour for 4-H members and leaders to spark interest in forestry projects in the County. We conducted a demonstration project of winter rye cover

cropping by aerial seeding to aid in preventing soil erosion on 70 acres of cornland. This fall we sponsored a trout stocking program through which 11 private ponds were stocked with 1,600 fish. Our office staff organized an educational field tour of recently completed conservation practices to help us increase our knowledge of the technical aspects of conservation work.

ASSISTANCE FROM SOIL CONSERVATION SERVICE (SCS)

Through the technical services of SCS and the North Country Resource, Conservation and Development Project, work was completed early this summer on the Roaring Brook Flood Project on Lost Nation Road in Groveton. The project should provide flood protection and streambank stabilization.

Soils information for use in woodland management has been developed for Brown Co. lands in the Town of Success. This information will help foresters evaluate site limitations when planning activities for specific sites. Soil mapping of Brown Co. lands in Dummer and Millsfield was completed this year, and more mapping is planned for next year. The St. Regis Paper Co. has requested similar information. Soil mapping for Phase II of the Jefferson soil survey is complete.

Through the District program SCS provided technical assistance to 428 landowners and 9 towns. Conservation plans were prepared and/or revised for 2,424 acres and 83 people installed conservation practices providing conservation benefits on 2,617 acres in the County. The resource base was completely protected on 1,264 acres and an additional 209 acres received conservation treatment to further enhance the land. A listing of the individual practices installed follows:

Agricultural Waste Management Systems	5
Agricultural Waste Storage Facilities	3
Conservation Cropping Systems	53 acres
Cover and Green Manure Crops	70 acres
Critical Area Planting	2 acres
Diversions	1,450 feet
Ponds	2
Grade Stabilization Structures	9
Grasses and Legumes in Rotation	15 acres
Grassed Waterways or Outlets	2 acres
Land Clearing	22 acres
Land Smoothing	8 acres
Pasture and Hayland Management.	621 acres
Pasture and Hayland Planting.	409 acres

Spring Developments (for stock water)	3
Subsurface Drainage.	3,916 feet
Surface Drainage	7,095 feet
Tree Planting	37 acres
Wildlife Upland Habitat Management	324 acres
Woodland Improved Harvesting	309 acres
Woodland Pruning	19 acres
Woodland Improvement	182 acres
Dry Hydrants	2
Soil Mapping	33,785 acres

ASSISTANCE FROM AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE (ASCS)

ASCS assists the District by cost-sharing with farmers and landowners who carry out conservation practices. The total amount paid to commercial agricultural producers this year was a little over \$134,000. With this money, the following conservation accomplishments were realized:

1. Permanent vegetative cover was improved or installed on 1,879 ac.;
2. 17,225 feet of drainage (open and tile) and diversions were installed benefiting 190 acres;
3. Four spring developments were installed in pastures;
4. A protective winter cover crop was established on 72 acres;
5. Four manure storage units were installed benefiting 588 acres;
6. The completion of 19 acres of tree planting;
7. Weeding and thinning practices were carried out on 31 ac. of woodland;
8. Erosion control measures were installed on 2,800 ft. of logging roads;
9. Installation of water management system for control of barnyard pollution.

Respectfully submitted,
 Michael Savchick, Chairman
 Bruce Sloat, Vice Chairman
 Robert Pierce, Treasurer
 William Kropelin
 Monty Goodrum
 BOARD OF SUPERVISORS

COOS COUNTY CONSERVATION DISTRICT BUDGET

	1979 Proposed	1979 Actual*	1980 Proposed
INCOME:			
Annual Meeting.	\$ 255.00	\$ -0-	\$ -0-
Construction Materials	600.00	515.51	-0-
Contributions	3,000.00	2,620.10	2,500.00
Cost Share Reports	100.00	70.00	70.00
Soil Reports	681.00	529.50	500.00
State Appropriation	250.00	250.00	250.00
Other Income	20.00	275.92	300.00
Subtotal	\$ 4,906.00	\$ 4,621.03	\$ 3,620.00
County Appropriation For District			
Employees Salaries	<u>10,820.00</u>	<u>10,820.00</u>	<u>11,350.00</u>
TOTAL INCOME	\$15,726.00	\$15,441.03	\$14,970.00
EXPENSES:			
Advertising	\$ 50.00	\$ -0-	\$ -0-
Construction Materials	800.00	-0-	-0-
Contingency Fund	800.00	121.66	157.00
Dues	397.50	399.50	509.50
Equipment	200.00	115.12	175.00
Insurance	50.00	92.00	100.00
Meeting Expense	200.00	110.14	200.00
Mileage	400.00	769.20	500.00
Office Supplies	235.00	77.21	150.00
Postage	643.50	600.78	640.00
Program Materials	1,000.00	713.55	1,050.00
(Annual Meeting)	(300.00)	(141.63)	(300.00)
(Conservation Education)	(100.00)	(-0-)	(100.00)
(Fair Display)	(200.00)	(145.93)	(300.00)
(Fund Drive)	(350.00)	(378.00)	(300.00)
(Soil Stewardship Week)	(50.00)	(47.99)	(50.00)
Subscriptions	30.00	34.25	38.50
Miscellaneous	100.00	60.59	100.00
Subtotal	\$ 4,906.00	\$ 3,094.00	\$ 3,620.00

County appropriation
for District

Employees' Salaries	<u>10,820.00</u>	<u>10,820.00</u>	<u>11,350.00</u>
TOTAL EXPENSES	\$15,726.00	\$13,914.00	\$14,970.00

*Figures subject to change pending final bookkeeping adjustments and audit.

Report of the Superior Clerk of Court

To the Honorable Board of Commissioners for Coos County:

Gentlemen:

Herewith are the reports of the receipts and disbursements of the past two terms of Superior Court in accordance with RSA 499:5, 6.

Respectfully submitted,
ROBERT C. RICH
Clerk of Superior Court

NOVEMBER TERM, 1978

CHARGES AGAINST COUNTY

1. Fees chargeable to County	
Mittimus, capias, etc.	\$ 27.00
Certificates to Bureau of	
Vital Statistics, Probate, etc.	52.00
2. Miscellaneous cash disbursements .	None
3. Fines:	
State v. Bruce Stephenson.	250.00
State v. Thomas Bilodeau	450.00
State v. Albert Babineau	22.00
State v. David Perry	250.00
State v. Leonard White	150.00
State v. Michael Pratt	250.00
State v. Gerard Cotnoir.	15.00
State v. Ronald Valliere	15.00
State v. Yves Cotnoir	200.00
State v. Almeda Hurlbutt	100.00
State v. Bruce Newell	200.00
State v. Scott Donato.	275.00
State v. Roger Wood	35.00
State v. Daniel Rainville	35.00
State v. Mark Murphy.	100.00
State v. Daniel Brown.	200.00
State v. Maurice Tellier.	450.00
State v. Gilles Hebert	250.00
State v. Ricky Derosier.	200.00
State v. Roger Couture	30.00
State v. Robert Vodvarka	300.00
State v. Karen Vodvarka	50.00

State v. Francis Falbo.	25.00	
4. Forfeited bail - Lavigne.	50.00	
5. Clerk & Clerical Hire	13,734.17	
6. Sale of rules	<u>10.00</u>	
TOTAL CHARGES		\$17,725.17

CREDITS TO COUNTY

1. Entries:		
Civil (82)		
Equity (109)		
Criminal appeal (17)		
2. Fines.	\$ 3,852.00	
3. Forfeited bail	50.00	
4. Sale of rules	10.00	
5. Sale of dockets	None	
6. Fees chargeable to County	79.00	
7. Allowance paid to date.	<u>13,734.17</u>	
TOTAL CREDITS.		\$17,725.17

The foregoing account is approved and allowed.

May 7, 1979

LOUIS WYMAN
Presiding Justice

A true copy, Attest:

Constance M. Cardinal

Deputy Clerk of Superior Court

MAY TERM, 1979

CHARGES AGAINST COUNTY

1. Fees Chargeable to County		
Mittimus, capias, etc.	\$ 21.75	
Certificates to Bureau of		
Vital Records, Probate, etc.	41.25	
2. Miscellaneous cash disbursements	25.00	
3. Fines:		
S-4668 Halvorson	500.00	
S-5060 Brown.	50.00	
S-5091 Clark	50.00	
S-5092 Collins	25.00	
Charles Covey.	1,204.65	
S-5083 Roy	250.00	
S-5130 Ramsey.	100.00	
S-5115 Ingerson	100.00	
S-5137 Dolloff	100.00	
4. Clerk and clerical hire.	<u>18,566.15</u>	
TOTAL CHARGES		\$21,033.80

CREDITS TO COUNTY

1. Entries:

Civil (79)

Equity (102)

Criminal Appeal (4)

2. Fines. 2,379.65

3. Expense - opening Court. 25.00

4. Fees chargeable to County 63.00

5. Allowance paid to date. 18,566.15

TOTAL CREDITS. \$21,033.80

The foregoing account is approved and allowed.

November 5, 1979

ROBERT H. TEMPLE

Presiding Justice

A true copy, Attest:

Constance M. Cardinal

Deputy Clerk of Superior Court

Report of the County Attorney

TO THE COMMISSIONERS OF COOS COUNTY:

The following is my report of cases disposed of during 1979:

Felonies	Pleas	Jury	Court	S/P ¹	H/C ²
Aggravated Assault . . .	3				3
Burglary	10				10
Criminal Mischief	1				1
Drugs (Felonies & Misdemeanors)	13				7
Conspiracy		1			1
Escape	2			1	1
Forgery	1				1
Negligent Homicide . . .	1			1	
Rec'g, Poss., disposing .	1				1
Sexual Assault	1				1
Theft	3	2	1(NG) ³		5
	36	3	1	2	31
Misdemeanors	Pleas		Court		H/C ²
Assault	3				2
Criminal Mischief	2				2
Criminal Trespass	2				2
DWI	4				2
False Imprisonment . . .	2				2
Miscellaneous	3				
Motor Vehicle	6		1(NG) ³		
Reckless Conduct	1				
Resisting Arrest	2		1		1
Theft	3		1		2
		28		3	13
Other					
Habitual Offender Hearings & Restorations					6
Paternity Cases					8
Sanity Hearings					3
Support Cases Initiated					30
Support Cases Disposed					49
Extraditions					2
Police Department Investigations					2
Annulments					2
Probation Violations					2

Notations

1. State Prison (S/P)
2. House of Correction (H/C)
3. Not Guilty (NG)

In addition immunity was granted in a theft case and all but one indictment dismissed to obtain testimony in jury conspiracy and theft cases resulting in convictions; also a theft case was dismissed to obtain testimony in a Federal Court jury trial which resulted in a conviction. Several cases were either reduced or dismissed in the best interest of justice or for lack of necessary evidence.

As in the previous two years over 100 indictments were returned, several motions tried including time consuming suppression of evidence motions which were usually dispositive of the case either by pleas of guilty or dismissals. Extensive law enforcement department investigations were conducted. Your County Attorney also worked closely with all law enforcement agencies in the County, rendering advice and assistance to them and appearing in most Courts in the County.

I wish to thank the Sheriff's Department, State Police including Troop F, the Detective Bureau and the State Crime Lab, all Police Departments, Fish & Game, the Medical Referees and Pathologists - all of whom have helped to make Coos County a better and safer place to live in 1979.

Respectfully submitted,

PIERRE J. MORIN

Coos County Attorney

Jan. 1, 1979 - Dec. 31, 1979

January 2, 1980

Coos County Employment and Training Agency

Court House Building
220 Main Street
Berlin, N.H. 03570

A REPORT ON EMPLOYMENT AND TRAINING PROGRAM ACTIVITIES IN COOS COUNTY

INTRODUCTION:

Under the Comprehensive Employment and Training Act of 1973 (C.E.T.A.), the Federal Government makes grants to local governments or combinations of local governments to enable them to provide locally planned and administered employment and training services to eligible clients within the local area.

Under the provisions of the act, Coos County has elected to form the Coos County Employment and Training Agency for the optional delivery of employment and training serviced under the C.E.T.A. Act of 1973. The Agency officially started operation October 1, 1977. The chief elected officials who are authorized by their legislative body to represent the Agency are as follows:

Dr. Norman S. Brungot, Chairman of Coos County Board
of Commissioners

Thomas Corrigan, Coos County Board of Commissioners

Gerard Lemire, Coos County Board of Commissioners

Frederick King, Coos County Coordinator

Coos County Employment and Training Agency is just one of eight (8) such agencies which comprise the Balance of State. These agencies are under subcontract with the State Prime Sponsor, which is the N.H. Office of Employment and Training.

The comprehensive employment and training system has three main goals which are:

1. To place economically disadvantaged and unemployed family heads and youth in good jobs with adequate pay to support themselves and their families at an income above the poverty level and to help them retain those jobs.
2. To place some clients in other positive situations which will benefit the individuals concerned. These positive situations include returning to school or other full-time training, entering the military, obtaining a C.E.T.A. Title II or VI position, and others.

3. To provide the economically disadvantaged and potential school dropout with training and supportive services. The purposes being to assist them in remaining in school while simultaneously preparing them for the future world of work. Also, for out of school youth, ages 16 to 19, we provide, in conjunction with the N.H. Voc. Tech. College, a combined work experience/training program designed to afford the participants with marketable skills.

The priority groups which have been established by Coos County Employment and Training Agency, indicates that we are attempting to serve the lower 3% of the labor force; those who would tend to remain unemployed even if our economy were in good shape. We feel that the chronically unemployed, which we are trying to serve, suffer multiple barriers to employment including lack of education, lack of financial resources, family responsibilities, racial and sex discrimination, and other barriers including a lack of understanding of the world of work and lack of a stable work record.

Clearly, to accomplish the primary goal of unsubsidized job placement and retention for the economically disadvantaged, we need to provide services which will eliminate these barriers by providing vocational skill training that meets the vocational interest of the individual.

During program and fiscal year of October 1, 1978 through September 30, 1979, our programs served a total of 764 Coos County residents. The analysis by title is as follows:

	Number Planned To Be Served	Numbers Served
Title II-B Employment & Training	381	266
Title II-D Public Service Employment	110	91
Title IV Youth Employment & Training. . . .	75	83
Youth Community Project	20	34
Summer Youth Program	160	187
Title VI Public Service Employment	32	32
Work Incentive Projects	124	71
Significant Facts:	902	764

Title VI work projects were utilized by 14 public or private non-profit agencies located in 8 Coos County Communities.

The N.H. Off Highway Vehicle Department expanded and improved approximately 40 miles of its Coos County trails via a Title VI project in fiscal 79.

Another successful project was the C.A.P. Weatherization Project. This program provided weatherization services to approximately 50 homes throughout the North Country.

The youth project created another 12 miles of ski touring trails and improved existing trails in the Berlin area. Additionally, 50% of those participants terminated from that program enrolled into a post secondary school program. A total of 12 youths obtained their High School Equivalency certificate through a G.E.D. program.

Forty three persons received classroom training designed to enhance their employability. Thirteen persons completed a machine operator training program offered at N.H. Voc. Tech. College in Berlin.

Of those terminated, the following percentage of participants secured employment within thirty days of their termination:

Title II-B - 53% Title II-D - 66% Title VI - 67%

Title VI projects were not designed to secure participants unsubsidized employment but rather to provide them with transitional employment only.

Projections: Fiscal 1980

For the program and fiscal year of October 1, 1979 through September 30, 1980, federal funds totaling \$991,808 (less summer youth program) have been allocated for use in Coos County.

Below is a table illustrating the financial allocations by title and the planned number of participants to be served in each

	Allocation	Number of Persons to Be Served
Title II-B Employment & Training	\$317,064	237
Title II-D Public Service Employment . . .	285,725	64
Title IV Youth Employment & Training.	62,407	46
Youth Community Project	77,575	16
Title VI Public Service Employment . . .	<u>249,037</u>	<u>76</u>
Total	\$991,808	439
Title IV Estimated S.Y.P. Allocation . . .	\$130,000	175

Submitted by:

PAUL G. LESSARD
Executive Director
C.C.E.T.A.

Report of Welfare by Towns

DIRECT WELFARE COSTS - 1979

	County Welfare	Soldiers Aid	Childrens Aid	Total
Berlin	\$ 40,664.40	5,679.87	13,358.90	59,703.17
Carroll	--	--	--	--
Clarksville	--	--	--	--
Colebrook	199.07	--	1,467.00	1,666.07
Columbia	454.38	--	--	454.38
Dalton	300.00	--	1,110.00	1,410.00
Dummer	50.25	--	--	50.25
Errol	206.95	--	--	206.95
Gorham	4,389.57	1,599.25	1,230.00	7,218.82
Jefferson	--	--	--	--
Lancaster	6,178.69	1,502.11	460.00	8,140.80
Milan	548.39	706.63	--	1,255.02
Northumberland	2,293.02	--	--	2,293.02
Pittsburg	119.64	--	--	119.64
Randolph	--	--	--	--
Shelburne	--	--	--	--
Stark	--	351.12	--	351.12
Stewartstown	1,369.98	20.00	--	1,389.98
Stratford	394.50	--	2,460.00	2,854.50
Whitefield	1,861.72	479.02	549.00	2,889.74
Wentworth Location	115.36	135.50	--	250.86
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 59,145.92	\$ 10,473.50	\$ 20,634.90	\$ 90,254.32

Report of the Jail - 1979

No. of Inmates	Length		Offense:
	Weeks	Days	
1		1	Public Intoxication
28	14	1	Disorderly Conduct
20	19	4	DWI
1		4	Sale of Controlled Drugs
4	1	2	Possession of Controlled Drugs
1	2	6	Manufacturing of Controlled Drugs
1		5	Possession of Cocaine
5	19	6	Criminal Mischief
5	5		Criminal Threat
1	2	1	Criminal Trespass
15	54	3	Burglary
10	8	3	Theft
2	8		Forgery
1	4		Attempted Robbery
1		5	Issuing Bad Checks
1		1	Misuse of Credit Cards
2	1		Default
2	11	1	Violation of Probation
1	17	1	Revocation of Bail
1	1		Failure to Appear
1		4	Fugitive from Justice
4	3	4	Contempt of Court
11	7	5	Assault
1		4	Assaulting an Officer
3	1	4	Felonious Sexual Assault
1	4	4	Arson
1		1	Kidnapping
1		2	Felon in Possession of Handgun
1	1	2	Indecent Exposure
2	4	1	False Report to Law Enforcement
4		6	Delinquency
1		1	Conduct after Accident
2		4	Reckless Operation of MV
1		5	Driving after Revocation
1		4	Lewdness
2		6	Military Detainer
2		2	Nights Lodging

Report of the House of Correction - 1979

No. of Inmates	Length		Offense:
	Weeks	Days	
11	28	1	Disorderly Conduct
3	7	3	Sale of Alcohol to Minors
4	5	2	DWI
3	8	3	Possession of Controlled Drugs
1	5	6	Sale of Controlled Drugs
1	3	1	Possession of Cocaine
7	58	6	Criminal Trespassing
5	11	6	Criminal Mischief
2	12	1	Criminal Threat
6	59	5	Burglary
4	15	3	Theft
1	9	1	Forgery
1	2	1	Issuing Bad Checks
2	12	3	Receiving Stolen Property
2	2	1	Resisting Arrest
1	17	3	Negligent Homicide
8	29	6	Assault
2	17	6	Violation of Probation
1		4	False Police Alarms
1	2	6	Contempt of Court
1	2	6	Carrying Concealed Weapon Without License
1	3		Harassment
2	60	3	Delinquency
1		4	No Valid License
2	3	6	Operating MV After Suspension
1	3		Unauthorized Use of Motor Vehicle

